PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

GENERAL ASSEMBLY

OFFICIAL RECORDS: FORTY-SIXTH SESSION
SUPPLEMENT No. 6A (A/46/6/Rev.1/Add.1)

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NOTE

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CONTENTS

Page

Abbreviations iv

Note by the Secretary-General 1

I. BUDGET APPROPRIATIONS FOR THE BIENNIUM 1992-1993 2

II. INCOME ESTIMATES FOR THE BIENNIUM 1992-1993 103

III. CHANGES IN THE PROGRAMME NARRATIVES OF THE PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993 105

Annexes

I. Summary of the programme budget for the biennium 1992-1993 and analysis of the rate of real growth 124

II. Established posts authorized for the biennium 1990-1991 and approved for the biennium 1992-1993 under the regular budget 138

III. Temporary posts authorized for the biennium 1990-1991 and approved for the biennium 1992-1993 under the regular budget 155

IV. Distribution of 1990-1991 revised appropriations and 1992-1993 appropriations by section/organizational unit of the budget and by main object of expenditure 158

V. Non-recurrent items (1990-1991 and 1992-1993) 174

VI. Projections for 1991, 1992 and 1993 in respect of rates of exchange and average annual rates of inflation, by main duty station 181

ABBREVIATIONS

ACABQ	Advisory Committee on Administrative and Budgetary Questions
ACC	Administrative Committee on Coordination
ACCIS	Advisory Committee for the Coordination of Information Systems
ASG	Assistant Secretary-General
CCAQ	Consultative Committee on Administrative Questions
CPC	Committee for Programme and Coordination
CSDHA	Centre for Social Development and Humanitarian Affairs
DCS	Department of Conference Services
DIEC	Development and International Economic Cooperation
DIESA	Department of International Economic and Social Affairs
DTCD	Department of Technical Co-operation for Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EDP	Electronic data processing
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
IAEA	International Atomic Energy Agency
INCB	International Narcotics Control Board
ITC	International Trade Centre
ONUVEN	United Nations Observer Mission for the Verification of the Electoral Process in Nicaragua
OPGS	Office for Political and General Assembly Affairs and Secretariat Services
PSCA	Department of Political and Security Council Affairs
SG	Secretary-General
SPQRCDT	Department for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship
UNCTAD	United Nations Conference on Trade and Development
UNIDO	United Nations Industrial Development Organization
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNPAAERD	United Nations Programme of Action for African Economic Recovery and Development

UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTSO	United Nations Truce Supervision Organization
USG	Under-Secretary-General

NOTE BY THE SECRETARY-GENERAL

1. At its 79th plenary meeting, on 20 December 1991, the General Assembly adopted resolutions 46/186 A and B, in which it established the level of the United Nations budget appropriations for the biennium 1992-1993 at $2,389,234,900 and approved an estimate of income other than income from staff assessment in the amount of $69,287,300 as well as an estimate of income from staff assessment in the amount of $379,926,000. At the same meeting, the Assembly also adopted resolution 46/185 on questions relating to the proposed programme budget for the biennium 1992-1993.

2. The programme budget of the United Nations for the biennium 1992-1993, approved by the General Assembly as indicated in the preceding paragraph, is based on the Secretary-General's proposed programme budget 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions. 2/

3. The programmatic contents were reviewed by the Committee for Programme and Coordination and its comments and observations, which were subsequently endorsed by the Fifth Committee, are contained in the relevant portions of its report. 3/

4. During the forty-sixth session of the General Assembly, the Secretary-General submitted revised estimates and statements of programme budget implications which affected the programme budget, including those resulting from decisions taken by the Economic and Social Council at its first and second sessions of 1991, as well as from decisions taken by the General Assembly in the course of its forty-sixth session. 4/

5. The estimates and related programme commitments were reviewed by the Fifth Committee and its recommendations thereon are reflected in the Committee's report to the General Assembly.

6. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 1992-1993 (sections I and II). Section III contains a listing of the changes in the outputs in the programme narratives of the proposed programme budget for the biennium 1992-1993.

Notes

1/ Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

2/ Ibid., Supplement No. 7 (A/46/7) and Supplement No. 7A (A/46/7/Add.1-16).

3/ Ibid., Supplement No. 16 (A/46/16).

4/ Ibid., Forty-sixth Session, Annexes, agenda item 107, document A/46/830 and Corr.1.

I. Budget appropriations for the biennium 1992-1993

(In thousands of United States dollars)

	Estimates	Recommen-dations	Appro-priations
I. Overall policy-making, direction and coordination			
Section 1. Overall policy-making, direction and coordination			
(UN-A-01-012) - Advisory Committee on Administrative and Budgetary Questions			
- Initial estimates	2 712.6	(9.9)	2 702.7
- Recostings for inflation and currency	(39.0)	-	(39.0)
- Reduction from underutilized balances	-	(22.8)	(22.8)
Total, programme ...			2 640.9
(UN-A-01-013) - Committee on Contributions			
- Initial estimates	410.4	-	410.4
- Recostings for inflation and currency	(5.8)	-	(5.8)
- Reduction from underutilized balances	-	(7.3)	(7.3)
Total, programme ...			397.3
(UN-A-01-014) - United Nations Board of Auditors (including secretariat)			
- Initial estimates	3 394.8	-	3 394.8
- Recostings for inflation and currency	(40.7)	-	(40.7)
- Reduction from underutilized balances	-	(49.8)	(49.8)
Total, programme ...			3 304.3
(UN-A-01-015) - United Nations share of the UNJSPF secretariat costs			
- Initial estimates	2 549.2	-	2 549.2
- Recostings for inflation and currency	(36.5)	-	(36.5)
- Reduction from underutilized balances	-	(45.3)	(45.3)
Total, programme ...			2 467.4
(UN-A-01-021) - Travel of representatives to CPC			
- Initial estimates	536.1	-	536.1
- Recostings for inflation and currency	(7.7)	-	(7.7)
- Reduction from underutilized balances	-	(9.6)	(9.6)
Total, programme ...			518.8

	Estimates	Recommendations	Appropriations
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-A-01-051) - Travel of representatives to the General Assembly			
- Initial estimates	1 431.4	-	1 431.4
- Recostings for inflation and currency	(20.5)	-	(20.5)
- Reduction from underutilized balances	-	(25.5)	(25.5)
Total, programme ...			1 385.4
(UN-A-01-052) - External printing costs - DCS			
- Initial estimates	1 313.7	(231.1)	1 082.6
- Recostings for inflation and currency	(18.8)	-	(18.8)
Total, programme ...			1 063.8
(UN-A-01-053) - Temporary assistance - Office of General Services			
- Initial estimates	631.4	-	631.4
- Recostings for inflation and currency	(9.2)	-	(9.2)
- Reduction from underutilized balances	-	(11.3)	(11.3)
Total, programme ...			610.9
(UN-A-01-054) - Temporary assistance - Department of Public Information			
- Initial estimates	766.7	-	766.7
- Recostings for inflation and currency	(11.0)	-	(11.0)
- Reduction from underutilized balances	-	(13.7)	(13.7)
Total, programme ...			742.0
(UN-A-01-055) - Temporary assistance - Office of the Secretary-General			
- Initial estimates	339.0	-	339.0
- Recostings for inflation and currency	(4.9)	-	(4.9)
- Reduction from underutilized balances	-	(6.2)	(6.2)
Total, programme ...			327.9

	Estimates	Recommendations	Appropriations
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-A-01-056) - Temporary assistance - Office of Human Resources Management			
- Initial estimates	92.4	-	92.4
- Recostings for inflation and currency	(1.3)	-	(1.3)
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme			89.4
(UN-A-01-111) - The Secretary-General			
- Initial estimates	3 542.3	-	3 542.3
- Recostings for inflation and currency	(38.0)	-	(38.0)
- Reduction from underutilized balances	-	(52.5)	(52.5)
Total, programme			3 451.8
(UN-A-01-112) - Executive Office of the Secretary-General			
- Initial estimates	12 078.0	(16.4)	12 061.6
- Recostings for inflation and currency	(182.5)	-	(182.5)
- Reduction from underutilized balances	-	(35.0)	(35.0)
Total, programme			11 844.1
(UN-B-01-113) - Office of the Director-General, United Nations Office at Geneva			
- Initial estimates	3 725.0	(19.5)	3 705.5
- Recostings for inflation and currency	13.3	-	13.3
- Reduction from underutilized balances	-	(3.5)	(3.5)
Total, programme			3 715.3
(UN-K-01-113) - Office of the Director-General, United Nations Office at Vienna			
- Initial estimates	2 338.2	-	2 338.2
- International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl (A/C.5/46/60, A/C.5/46/SR.53)	368.6	-	368.6
- Recostings for inflation and currency	(4.8)	-	(4.8)
- Reduction from underutilized balances	-	(4.4)	(4.4)
Total, programme			2 697.6
----- Total, section 1			35 256.9

	Estimates	Recommendations	Appropriations
II. Political Affairs			
Section 2. Good Offices and Peacemaking, Peace-keeping, Research and the Collection of Information			
(UN-A-02-111) - Under-Secretaries-General for Special Political Affairs			
- Initial estimates	2 613.1	(2.4)	2 610.7
- Recostings for inflation and currency	(32.5)	-	(32.5)
- Reduction from underutilized balances	-	(4.1)	(4.1)
Total, programme ...			2 574.1
(UN-A-02-112) - Military adviser to the Secretary-General			
- Initial estimates	255.4	-	255.4
- Recostings for inflation and currency	(3.1)	-	(3.1)
Total, programme ...			252.3
(UN-A-02-113) - Research and collection of information			
- Initial estimates	6 600.6	(182.0)	6 418.6
- Recostings for inflation and currency	(76.5)	-	(76.5)
- Reduction from underutilized balances	-	(8.5)	(8.5)
Total, programme ...			6 333.6
(UN-A-02-131) - United Nations Truce Supervision Organization in Palestine			
- Initial estimates	30 755.5	(279.9)	30 475.6
- Recostings for inflation and currency	1 336.9	-	1 336.9
- Reduction from underutilized balances	-	(882.6)	(882.6)
Total, programme ...			30 929.9
(UN-A-02-132) - Administrative and technical staff - UNTSO			
- Initial estimates	19 907.2	-	19 907.2
- Recostings for inflation and currency	12 172.4	-	12 172.4
Total, programme ...			32 079.6

	Estimates	Recommendations	Appropriations
Section 2. Good Offices and Peacemaking, Peace-keeping, Research and the Collection of Information (continued)			
(UN-A-02-133) - UNMOGIP			
- Initial estimates	7 889.9	(736.7)	7 153.2
- Recostings for inflation and currency	(318.4)	-	(318.4)
- Reduction from underutilized balances	-	(231.6)	(231.6)
Total, programme ...			6 603.2
(UN-A-02-134) - Administrative and technical staff - UNMOGIP			
- Initial estimates	4 172.2	-	4 172.2
- Recostings for inflation and currency	463.4	-	463.4
Total, programme ...			4 635.6
(UN-A-02-135) - Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia			
- Initial estimates	1 009.8	(3.2)	1 006.6
- Recostings for inflation and currency	(11.6)	-	(11.6)
- Reduction from underutilized balances	-	(3.3)	(3.3)
Total, programme ...			991.7
(UN-A-02-136) - Situation in Afghanistan			
- The situation in Afghanistan and its implications for international peace and security (A/C.5/46/38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)	6 414.5	-	6 414.5
- Reduction from underutilized balances	-	(161.2)	(161.2)
Total, programme ...			6 253.3
(UN-A-02-137) - Situation in Afghanistan (Headquarters support)			
- The situation in Afghanistan and its implications for international peace and security (A/C.5/46/38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)	185.5	-	185.5
Total, programme ...			185.5

	Estimates	Recommendations	Appropriations
Section 2. Good Offices and Peacemaking, Peace-keeping, Research and the Collection of Information (continued)			
(UN-A-02-139) - Offices of the Secretary-General in Iran and Iraq			
- Offices of the Secretary-General in the Islamic Republic of Iran and the Republic of Iraq (A/C.5/46/64, A/46/7/Add.16, A/C.5/46/SR.54)	4 170.1	-	4 170.1
- Reduction from underutilized balances	-	(47.7)	(47.7)
Total, programme ...			4 122.4
(UN-A-02-172) - Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon			
- Initial estimates	555.9	(1.2)	554.7
- Recostings for inflation and currency	156.3	-	156.3
- Reduction from underutilized balances	-	(10.2)	(10.2)
Total, programme ...			700.8
(UN-A-02-201) - Central American Peace Process			
- The situation in Central America: threats to international peace and security and peace initiatives (A/C.5/46/62, A/C.5/46/SR.51)	163.3	-	163.3
- Reduction from underutilized balances	-	(0.2)	(0.2)
Total, programme ...			163.1
(UN-E-02-171) - Special Representative of the Secretary-General for Coordination of Humanitarian Assistance to the Cambodian people			
- Initial estimates	394.1	(5.6)	388.5
- Recostings for inflation and currency	17.6	-	17.6
- Reduction from underutilized balances	-	(6.2)	(6.2)
Total, programme ...			399.9
----- Total, section 2			96 225.0

	Estimates	Recommendations	Appropriations
Section 3. Political and Security Council Affairs			
(UN-A-03-011) - Security Council, its committees and commissions			
- Initial estimates	960.7	(168.8)	791.9
- Recostings for inflation and currency	(13.8)	-	(13.8)
Total, programme ...			778.1
(UN-A-03-012) - Committee on the Peaceful Uses of Outer Space			
- Initial estimates	32.7	(1.7)	31.0
- Recostings for inflation and currency	(0.4)	-	(0.4)
- Reduction from underutilized balances	-	(0.9)	(0.9)
Total, programme ...			29.7
(UN-A-03-111) - USG for PSCA			
- Initial estimates	2 137.0	(2.0)	2 135.0
- Recostings for inflation and currency	(46.0)	-	(46.0)
- Reduction from underutilized balances	-	(11.9)	(11.9)
Total, programme ...			2 077.1
(UN-A-03-121) - PSCA - Political Affairs Division			
- Initial estimates	3 451.1	(0.8)	3 450.3
- Recostings for inflation and currency	(50.5)	-	(50.5)
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			3 399.4
(UN-A-03-122) - PSCA - Security Council and Political Committees Division			
- Initial estimates	6 684.3	(3.1)	6 681.2
- Recostings for inflation and currency	(118.4)	-	(118.4)
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			6 562.4
(UN-A-03-125) - PSCA - Outer Space Affairs Division			
- Initial estimates	3 011.1	(5.5)	3 005.6
- Recostings for inflation and currency	(43.1)	-	(43.1)
- Reduction from underutilized balances	-	(13.2)	(13.2)
Total, programme ...			2 949.3
----- Total, section 3			15 796.0

	Estimates	Recommendations	Appropriations
Section 4. Political and General Assembly Affairs and Secretariat Services			
(UN-A-04-011) - Committee on the Exercise of the Inalienable Rights of Palestinians			
- Initial estimates	116.5	-	116.5
- Recostings for inflation and currency	(1.7)	-	(1.7)
- Reduction from underutilized balances	-	(3.3)	(3.3)
Total, programme ...			111.5
(UN-A-04-111) - Office of the USG for Political and General Assembly Affairs			
- Initial estimates	1 202.8	(1.9)	1 200.9
- Recostings for inflation and currency	(17.0)	-	(17.0)
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme ...			1 182.2
(UN-A-04-112) - Division for Palestinian Rights			
- Initial estimates	4 327.9	(20.5)	4 307.4
- Recostings for inflation and currency	(51.4)	-	(51.4)
- Reduction from underutilized balances	-	(53.3)	(53.3)
Total, programme ...			4 202.7
(UN-A-04-681) - Division of General Assembly Affairs			
- Initial estimates	1 180.5	(3.1)	1 177.4
- Recostings for inflation and currency	(24.2)	-	(24.2)
- Reduction from underutilized balances	-	(1.9)	(1.9)
Total, programme ...			1 151.3
(UN-A-04-682) - Division of General Assembly Affairs Editorial Services			
- Initial estimates	1 141.8	-	1 141.8
- Recostings for inflation and currency	(18.6)	-	(18.6)
Total, programme ...			1 123.2
(UN-A-04-683) - Division of Economic and Social Affairs			
- Initial estimates	3 101.5	(0.5)	3 101.0
- Recostings for inflation and currency	(37.0)	-	(37.0)
- Reduction from underutilized balances	-	(3.5)	(3.5)
Total, programme ...			3 060.5

	Estimates	Recommen-dations	Appro-priations
Section 4. Political and General Assembly Affairs and Secretariat Services (continued)			
(UN-A-04-684) - Division of Economic and Social Affairs Editorial Services			
- Initial estimates	1 556.7	(100.2)	1 456.5
- Recostings for inflation and currency	(18.9)	-	(18.9)
- Reduction from underutilized balances	-	(6.8)	(6.8)
Total, programme ...			1 430.8
(UN-A-04-685) - Technical servicing of the Economic and Social Council			
- Initial estimates	164.9	(8.9)	156.0
- Recostings for inflation and currency	(2.4)	-	(2.4)
- Reduction from underutilized balances	-	(4.2)	(4.2)
Total, programme ...			149.4
----- Total, section 4			12 411.6
Section 5. Disarmament			
(UN-A-05-012) - Conference on Disarmament			
- Initial estimates	32.3	(1.7)	30.6
- Recostings for inflation and currency	(0.5)	-	(0.5)
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			28.9
(UN-A-05-121) - Department for Disarmament Affairs, Headquarters			
- Initial estimates	12 617.6	(101.5)	12 516.1
- General and complete disarmament: international arms transfers (A/C.5/46/44, A/46/7/Add.11, A/46/752)	318.5	(318.5)	-
- Implementation of the Declaration on the Denuclearization of Africa (A/C.5/46/42, A/46/7/Add.11, A/C.5/46/SR.46, A/46/752, General Assembly resolution 46/34 A and B)	55.3	(6.9)	48.4
- Review and implementation of the concluding document of the twelfth special session of the General Assembly: United Nations Regional Centre for Peace and Disarmament in Africa etc. (A/46/7/Add.11, A/46/752)	600.0	(600.0)	-
- Recostings for inflation and currency	(262.6)	-	(262.6)
- Reduction from underutilized balances	-	(131.7)	(131.7)
Total, programme ...			12 170.2

	Estimates	Recommendations	Appropriations
Section 5. Disarmament (continued)			
(UN-B-05-012) - Conference on Disarmament			
- Initial estimates	495.5	(6.9)	488.6
- Recostings for inflation and currency	(12.5)	-	(12.5)
- Reduction from underutilized balances	-	(4.9)	(4.9)
Total, programme ...			471.2
(UN-B-05-121) - United Nations Institute for Disarmament Affairs (UNIDIR)			
- Initial estimates	440.0	-	440.0
- Recostings for inflation and currency	16.3	-	16.3
- Reduction from underutilized balances	-	(17.8)	(17.8)
Total, programme ...			438.5
----- Total, section 5			13 108.8
Section 6. Special Political Questions, Regional Cooperation, Trusteeship and Decolonization			
(UN-A-06-011) - Trusteeship Council			
- Initial estimates	131.8	(21.8)	110.0
- Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	-	19.3	19.3
- Recostings for inflation and currency	(1.5)	-	(1.5)
- Reduction from underutilized balances	-	(12.7)	(12.7)
Total, programme ...			115.1
(UN-A-06-012) - Special Committee on Decolonization			
- Initial estimates	618.3	(92.4)	525.9
- Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	-	79.7	79.7
- Recostings for inflation and currency	(7.6)	-	(7.6)
- Reduction from underutilized balances	-	(59.4)	(59.4)
Total, programme ...			538.6

	Estimates	Recommen-dations	Appro-priations
Section 6. Special Political Questions, Regional Cooperation, Trusteeship and Decolonization (continued)			
(UN-A-06-111) - Office of the USG - Department for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship			
- Initial estimates	1 272.8	(99.9)	1 172.9
- Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	(111.0)	77.5	(33.5)
- Recostings for inflation and currency	1.8	-	1.8
- Reduction from underutilized balances	-	(34.1)	(34.1)
Total, programme ...			1 107.1
(UN-A-06-141) - Unit for Special Political Questions and Regional Cooperation			
- Initial estimates	1 379.9	-	1 379.9
- Recostings for inflation and currency	18.3	-	18.3
Total, programme ...			1 398.2
(UN-A-06-142) - Division for Decolonization and Trusteeship			
- Initial estimates	2 904.6	255.4	3 160.0
- Recostings for inflation and currency	42.7	-	42.7
Total, programme ...			3 202.7
(UN-A-06-143) - Unit for African Emergencies			
- Initial estimates	1 364.9	(255.4)	1 109.5
- Recostings for inflation and currency	7.2	-	7.2
Total, programme ...			1 116.7
(UN-A-06-144) - Transitional Unit for Namibia			
- Initial estimates	620.3	(5.5)	614.8
- Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	-	2.1	2.1
- Recostings for inflation and currency	1.2	-	1.2
- Reduction from underutilized balances	-	(7.1)	(7.1)
Total, programme ...			611.0

	Estimates	Recommendations	Appropriations
Section 6. Special Political Questions, Regional Cooperation, Trusteeship and Decolonization (continued)			
(UN-A-06-801) - Programme Support Services			
- Initial estimates	1 472.8	(7.8)	1 465.0
- Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	(153.9)	-	(153.9)
- Recostings for inflation and currency	(14.7)	-	(14.7)
- Reduction from underutilized balances	-	(20.7)	(20.7)
Total, programme ...			1 275.7
----- Total, section 6			9 365.1
Section 7. Elimination of Apartheid			
(UN-A-07-013) - Special Committee against Apartheid			
- Initial estimates	902.5	(13.0)	889.5
- Recostings for inflation and currency	(13.3)	-	(13.3)
- Reduction from underutilized balances	-	(25.3)	(25.3)
Total, programme ...			850.9
(UN-A-07-014) - Promotion of International Campaign against Apartheid			
- Initial estimates	910.0	-	910.0
- Recostings for inflation and currency	60.9	-	60.9
- Reduction from underutilized balances	-	(28.2)	(28.2)
Total, programme ...			942.7
(UN-A-07-016) - African National Congress of South Africa			
- Initial estimates	381.4	-	381.4
- Recostings for inflation and currency	(5.4)	-	(5.4)
Total, programme ...			376.0
(UN-A-07-017) - Pan Africanist Congress of Azania			
- Initial estimates	381.4	-	381.4
- Recostings for inflation and currency	(5.4)	-	(5.4)
Total, programme ...			376.0

	Estimates	Recommen-dations	Appro-priations
Section 7. Elimination of Apartheid (continued)			
(UN-A-07-161) - Centre against Apartheid (PSCA, Headquarters)			
- Initial estimates	5 609.5	(2.6)	5 606.9
- Recostings for inflation and currency	94.3	-	94.3
- Reduction from underutilized balances	-	(11.9)	(11.9)
Total, programme ...			5 689.3
----- Total, section 7			8 234.9
Section 8. International Court of Justice			
(UN-N-08-181) - Members of the Court			
- Initial estimates	6 710.9	(2.8)	6 708.1
- Recostings for inflation and currency	8.9	-	8.9
- Reduction from underutilized balances	-	(80.2)	(80.2)
Total, programme ...			6 636.8
(UN-N-08-182) - The Registry			
- Initial estimates	7 367.4	(123.4)	7 244.0
- Recostings for inflation and currency	888.3	-	888.3
- Reduction from underutilized balances	-	(4.9)	(4.9)
Total, programme ...			8 127.4
(UN-N-08-800) - Administration and common services			
- Initial estimates	2 747.3	(84.0)	2 663.3
- Recostings for inflation and currency	93.9	-	93.9
- Reduction from underutilized balances	-	(37.4)	(37.4)
Total, programme ...			2 719.8
----- Total, section 8			17 484.0
Section 9. Legal Activities			
(UN-A-09-011) - International Law Commission			
- Initial estimates	478.9	(81.4)	397.5
- Recostings for inflation and currency	(6.8)	-	(6.8)
- Reduction from underutilized balances	-	(0.8)	(0.8)
Total, programme ...			389.9

	Estimates	Recommendations	Appropriations
Section 9. Legal Activities (continued)			
(UN-A-09-013) - United Nations Administrative Tribunal and its secretariat			
- Initial estimates	823.1	(18.6)	804.5
- Recostings for inflation and currency	(10.9)	-	(10.9)
- Reduction from underutilized balances	-	(11.2)	(11.2)
Total, programme ...			782.4
(UN-A-09-111) - Office of the Legal Counsel			
- Initial estimates	3 101.2	(13.3)	3 087.9
- Recostings for inflation and currency	(41.1)	-	(41.1)
- Reduction from underutilized balances	-	(8.8)	(8.8)
Total, programme ...			3 038.0
(UN-A-09-192) - Treaty Section			
- Initial estimates	6 449.4	(336.3)	6 113.1
- Recostings for inflation and currency	(111.6)	-	(111.6)
- Reduction from underutilized balances	-	(34.6)	(34.6)
Total, programme ...			5 966.9
(UN-A-09-193) - Programme of assistance for teaching, study and dissemination of international law			
- Initial estimates	342.0	-	342.0
- Recostings for inflation and currency	(4.8)	-	(4.8)
- Reduction from underutilized balances	-	(10.2)	(10.2)
Total, programme ...			327.0
(UN-A-09-194) - Codification Division			
- Initial estimates	3 668.1	(49.4)	3 618.7
- Recostings for inflation and currency	(53.1)	-	(53.1)
- Reduction from underutilized balances	-	(2.3)	(2.3)
Total, programme ...			3 563.3
(UN-A-09-195) - General Legal Division			
- Initial estimates	2 841.0	(0.5)	2 840.5
- Recostings for inflation and currency	(41.8)	-	(41.8)
- Reduction from underutilized balances	-	(4.2)	(4.2)
Total, programme ...			2 794.5

	Estimates	Recommendations	Appropriations
Section 9. Legal Activities (continued)			
(UN-B-09-011) - International Law Commission, Geneva			
- Initial estimates	1 650.7	(8.2)	1 642.5
- Recostings for inflation and currency	(29.6)	-	(29.6)
- Reduction from underutilized balances	-	(41.0)	(41.0)
Total, programme ...			1 571.9
(UN-K-09-012) - United Nations Commission on International Trade Law			
- Initial estimates	437.0	(58.5)	378.5
- Recostings for inflation and currency	11.9	-	11.9
- Reduction from underutilized balances	-	(4.3)	(4.3)
Total, programme ...			386.1
(UN-K-09-191) - International Trade Law Branch, Vienna			
- Initial estimates	2 911.5	(3.0)	2 908.5
- Recostings for inflation and currency	(24.1)	-	(24.1)
- Reduction from underutilized balances	-	(6.1)	(6.1)
Total, programme ...			2 878.3
----- Total, section 9			21 698.3
Section 10. Law of the Sea and Ocean Affairs			
(UN-A-10-112) - Office of the Special Representative of the Secretary-General for the Law of the Sea			
- Initial estimates	1 796.9	(3.4)	1 793.5
- Recostings for inflation and currency	(29.9)	-	(29.9)
- Reduction from underutilized balances	-	(8.3)	(8.3)
Total, programme ...			1 755.3
(UN-A-10-231) - Law of the Sea Affairs, New York			
- Initial estimates	5 202.4	(67.0)	5 135.4
- Recostings for inflation and currency	(38.8)	-	(38.8)
- Reduction from underutilized balances	-	(12.6)	(12.6)
Total, programme ...			5 084.0

	Estimates	Recommendations	Appropriations
Section 10. Law of the Sea and Ocean Affairs (continued)			
(UN-A-10-232) - Law of the Sea Affairs, Kingston			
- Initial estimates	2 505.8	(30.4)	2 475.4
- Recostings for inflation and currency	(247.3)	-	(247.3)
- Reduction from underutilized balances	-	(34.6)	(34.6)
Total, programme ...			2 193.5
----- Total, section 10			9 032.8
Section 11. Development and International Economic Cooperation			
(UN-A-11-110) - Director-General for Development and International Economic Cooperation			
- Initial estimates	5 544.2	(42.2)	5 502.0
- Recostings for inflation and currency	(78.5)	-	(78.5)
- Reduction from underutilized balances	-	(11.5)	(11.5)
Total, programme ...			5 412.0
(UN-A-11-111) - African Critical Economic Situation - Director-General			
- Initial estimates	379.8	(2.8)	377.0
- Recostings for inflation and currency	(4.6)	-	(4.6)
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			371.2
(UN-A-11-771) - African Critical Economic Situation - DPI			
- Initial estimates	726.8	(1.2)	725.6
- Recostings for inflation and currency	(7.7)	-	(7.7)
- Reduction from underutilized balances	-	(6.5)	(6.5)
Total, programme ...			711.4
(UN-A-11-800) - Regional Commissions New York Office			
- Initial estimates	985.5	(1.9)	983.6
- Recostings for inflation and currency	(11.9)	-	(11.9)
- Reduction from underutilized balances	-	(1.1)	(1.1)
Total, programme ...			970.6

	Estimates	Recommendations	Appropriations
Section 11. Development and International Economic Cooperation (continued)			
(UN-B-11-270) - United Nations Conference on Environment and Development (UNCED)			
- Initial estimates	3 353.2	(63.5)	3 289.7
- Recostings for inflation and currency	(88.1)	-	(88.1)
- Reduction from underutilized balances	-	(48.2)	(48.2)
Total, programme ...			3 153.4
(UN-B-11-320) - Global climate			
- Protection of global climate for present and future generations of mankind (A/C.5/46/74, A/C.5/46/SR.54)	1 296.0	(119.7)	1 176.3
- Reduction from underutilized balances	-	(17.7)	(17.7)
Total, programme ...			1 158.6
(UN-H-11-112) - African Critical Economic Situation - ECA			
- Initial estimates	227.2	(3.6)	223.6
- Recostings for inflation and currency	19.7	-	19.7
- Reduction from underutilized balances	-	(1.5)	(1.5)
Total, programme ...			241.8
(UN-T-11-210) - World Food Council			
- Initial estimates	7 282.7	(216.8)	7 065.9
- Recostings for inflation and currency	(125.6)	-	(125.6)
- Reduction from underutilized balances	-	(26.3)	(26.3)
Total, programme ...			6 914.0
----- Total, section 11			18 933.0
Section 12. Regular Programme of Technical Cooperation			
(UN-A-12-240) - Sectoral advisory services			
- Initial estimates	5 484.7	-	5 484.7
- Recostings for inflation and currency	(78.5)	-	(78.5)
- Reduction from underutilized balances	-	(205.4)	(205.4)
Total, programme ...			5 200.8

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-A-12-243) - Provisions in non-convertible currencies			
- Initial estimates	3 674.4	-	3 674.4
- Recostings for inflation and currency	(52.6)	-	(52.6)
- Reduction from underutilized balances	-	(137.5)	(137.5)
Total, programme ...			3 484.3
(UN-A-12-460) - Sectoral advisory services			
- Initial estimates	4 702.7	-	4 702.7
- Recostings for inflation and currency	(67.3)	-	(67.3)
- Reduction from underutilized balances	-	(175.2)	(175.2)
Total, programme ...			4 460.2
(UN-A-12-491) - Sectoral advisory services			
- Initial estimates	276.5	-	276.5
- Recostings for inflation and currency	(4.0)	-	(4.0)
- Reduction from underutilized balances	-	(10.5)	(10.5)
Total, programme ...			262.0
(UN-A-12-500) - Sectoral advisory services			
- Initial estimates	3 241.1	-	3 241.1
- Recostings for inflation and currency	(46.4)	-	(46.4)
- Reduction from underutilized balances	-	(121.4)	(121.4)
Total, programme ...			3 073.3
(UN-A-12-530) - Sectoral advisory services			
- Initial estimates	988.6	-	988.6
- Recostings for inflation and currency	(14.3)	-	(14.3)
- Reduction from underutilized balances	-	(37.2)	(37.2)
Total, programme ...			937.1
(UN-A-12-540) - Sectoral advisory services			
- Initial estimates	1 344.3	-	1 344.3
- Recostings for inflation and currency	(19.5)	-	(19.5)
- Reduction from underutilized balances	-	(50.3)	(50.3)
Total, programme ...			1 274.5

	Estimates	Recommen-dations	Appro-priations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-A-12-650) - Sectoral advisory services			
- Initial estimates	2 874.5	-	2 874.5
- Recostings for inflation and currency	(41.1)	-	(41.1)
- Reduction from underutilized balances	-	(107.8)	(107.8)
Total, programme ...			2 725.6
(UN-B-12-280) - Sectoral advisory services			
- Initial estimates	1 094.5	-	1 094.5
- Recostings for inflation and currency	(23.1)	-	(23.1)
- Reduction from underutilized balances	-	(40.8)	(40.8)
Total, programme ...			1 030.6
(UN-C-12-243) - Provision in non-convertible currencies			
- Initial estimates	34.0	-	34.0
- Recostings for inflation and currency	1.1	-	1.1
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			33.9
(UN-C-12-551) - Regional and subregional advisory services			
- Initial estimates	343.3	-	343.3
- Recostings for inflation and currency	(7.1)	-	(7.1)
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			323.4
(UN-D-12-340) - Sectoral advisory services			
- Initial estimates	1 211.1	-	1 211.1
- Recostings for inflation and currency	(25.5)	-	(25.5)
- Reduction from underutilized balances	-	(45.0)	(45.0)
Total, programme ...			1 140.6
(UN-E-12-242) - United Nations Development Advisory Teams			
- Initial estimates	419.7	-	419.7
- Recostings for inflation and currency	(1.2)	-	(1.2)
- Reduction from underutilized balances	-	(15.9)	(15.9)
Total, programme ...			402.6

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-E-12-243) - Provision in non-convertible currencies			
- Initial estimates	469.0	-	469.0
- Recostings for inflation and currency	(1.4)	-	(1.4)
- Reduction from underutilized balances	-	(17.8)	(17.8)
Total, programme ...			449.8
(UN-E-12-331) - Regional and subregional advisory services			
- Initial estimates	273.6	-	273.6
- Recostings for inflation and currency	(0.9)	-	(0.9)
- Reduction from underutilized balances	-	(10.4)	(10.4)
Total, programme ...			262.3
(UN-E-12-341) - Regional and subregional advisory services			
- Initial estimates	487.8	-	487.8
- Recostings for inflation and currency	(1.3)	-	(1.3)
- Reduction from underutilized balances	-	(18.5)	(18.5)
Total, programme ...			468.0
(UN-E-12-431) - Regional and subregional advisory services			
- Initial estimates	296.4	-	296.4
- Recostings for inflation and currency	(0.9)	-	(0.9)
- Reduction from underutilized balances	-	(11.3)	(11.3)
Total, programme ...			284.2
(UN-E-12-461) - Regional and subregional advisory services			
- Initial estimates	244.1	-	244.1
- Recostings for inflation and currency	(0.6)	-	(0.6)
- Reduction from underutilized balances	-	(9.3)	(9.3)
Total, programme ...			234.2

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-E-12-531) - Regional and subregional advisory services			
- Initial estimates	488.5	-	488.5
- Recostings for inflation and currency	(1.2)	-	(1.2)
- Reduction from underutilized balances	-	(18.7)	(18.7)
Total, programme ...			468.6
(UN-E-12-541) - Regional and subregional advisory services			
- Initial estimates	244.4	-	244.4
- Recostings for inflation and currency	(0.7)	-	(0.7)
- Reduction from underutilized balances	-	(9.3)	(9.3)
Total, programme ...			234.4
(UN-E-12-651) - Regional and subregional advisory services			
- Initial estimates	244.7	-	244.7
- Recostings for inflation and currency	(0.7)	-	(0.7)
- Reduction from underutilized balances	-	(9.3)	(9.3)
Total, programme ...			234.7
(UN-E-12-801) - Secretarial assistance to regional advisers			
- Initial estimates	224.9	-	224.9
- Recostings for inflation and currency	(0.6)	-	(0.6)
- Reduction from underutilized balances	-	(8.5)	(8.5)
Total, programme ...			215.8
(UN-F-12-211) - Regional and subregional advisory services			
- Initial estimates	201.5	-	201.5
- Recostings for inflation and currency	1.9	-	1.9
- Reduction from underutilized balances	-	(7.7)	(7.7)
Total, programme ...			195.7

	Estimates	Recommen-dations	Appro-priations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-F-12-241) - Regional and subregional advisory services			
- Initial estimates	1 270.1	-	1 270.1
- Recostings for inflation and currency	10.1	-	10.1
- Reduction from underutilized balances	-	(48.7)	(48.7)
Total, programme ...			1 231.5
(UN-F-12-243) - Provision in non-convertible currencies			
- Initial estimates	438.1	-	438.1
- Recostings for inflation and currency	3.6	-	3.6
- Reduction from underutilized balances	-	(16.6)	(16.6)
Total, programme ...			425.1
(UN-F-12-331) - Regional and subregional advisory services			
- Initial estimates	230.4	-	230.4
- Recostings for inflation and currency	2.1	-	2.1
- Reduction from underutilized balances	-	(8.8)	(8.8)
Total, programme ...			223.7
(UN-F-12-341) - Regional and subregional advisory services			
- Initial estimates	692.2	-	692.2
- Recostings for inflation and currency	5.3	-	5.3
- Reduction from underutilized balances	-	(26.6)	(26.6)
Total, programme ...			670.9

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-F-12-551) - Regional and subregional advisory services			
- Initial estimates	216.1	-	216.1
- Recostings for inflation and currency	2.0	-	2.0
- Reduction from underutilized balances	-	(8.1)	(8.1)
Total, programme ...			210.0
(UN-F-12-801) - Secretarial assistance to regional advisers			
- Initial estimates	254.9	-	254.9
- Recostings for inflation and currency	1.9	-	1.9
- Reduction from underutilized balances	-	(9.8)	(9.8)
Total, programme ...			247.0
(UN-H-12-211) - Regional and subregional advisory services			
- Initial estimates	310.2	-	310.2
- Reduction from underutilized balances	-	(11.7)	(11.7)
Total, programme ...			298.5
(UN-H-12-241) - Regional and subregional advisory services			
- Initial estimates	1 757.2	-	1 757.2
- Reduction from underutilized balances	-	(66.8)	(66.8)
Total, programme ...			1 690.4
(UN-H-12-243) - Provision in non-convertible currencies			
- Initial estimates	675.3	-	675.3
- Reduction from underutilized balances	-	(25.7)	(25.7)
Total, programme ...			649.6
(UN-H-12-271) - Regional and subregional advisory services			
- Initial estimates	310.2	-	310.2
- Reduction from underutilized balances	-	(11.7)	(11.7)
Total, programme ...			298.5

	Estimates	Recommen-dations	Appro-priations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-H-12-331) - Regional and subregional advisory services			
- Initial estimates	360.1	-	360.1
- Reduction from underutilized balances	-	(13.7)	(13.7)
Total, programme ...			346.4
(UN-H-12-501) - Regional and subregional advisory services			
- Initial estimates	620.4	-	620.4
- Reduction from underutilized balances	-	(23.6)	(23.6)
Total, programme ...			596.8
(UN-H-12-541) - Regional and subregional advisory services			
- Initial estimates	310.8	-	310.8
- Reduction from underutilized balances	-	(11.9)	(11.9)
Total, programme ...			298.9
(UN-H-12-551) - Regional and subregional advisory services			
- Initial estimates	310.5	-	310.5
- Reduction from underutilized balances	-	(11.9)	(11.9)
Total, programme ...			298.6
(UN-H-12-651) - Regional and subregional advisory services			
- Initial estimates	309.9	-	309.9
- Reduction from underutilized balances	-	(11.7)	(11.7)
Total, programme ...			298.2
(UN-H-12-801) - Secretarial assistance to regional advisers			
- Initial estimates	211.1	-	211.1
- Reduction from underutilized balances	-	(8.0)	(8.0)
Total, programme ...			203.1

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-J-12-211) - Regional and subregional advisory services			
- Initial estimates	337.8	-	337.8
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			325.0
(UN-J-12-243) - Provision in non-convertible currencies			
- Initial estimates	553.3	-	553.3
- Reduction from underutilized balances	-	(21.0)	(21.0)
Total, programme ...			532.3
(UN-J-12-271) - Regional and subregional advisory services			
- Initial estimates	337.7	-	337.7
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			324.9
(UN-J-12-331) - Regional and subregional advisory services			
- Initial estimates	341.3	-	341.3
- Reduction from underutilized balances	-	(13.0)	(13.0)
Total, programme ...			328.3
(UN-J-12-461) - Regional and subregional advisory services			
- Initial estimates	337.7	-	337.7
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			324.9
(UN-J-12-521) - Regional and subregional advisory services			
- Initial estimates	337.7	-	337.7
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			324.9

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-J-12-531) - Regional and subregional advisory services			
- Initial estimates	337.5	-	337.5
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			324.7
(UN-J-12-541) - Regional and subregional advisory services			
- Initial estimates	674.7	-	674.7
- Reduction from underutilized balances	-	(25.6)	(25.6)
Total, programme ...			649.1
(UN-J-12-551) - Regional and subregional advisory services			
- Initial estimates	337.6	-	337.6
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			324.8
(UN-J-12-651) - Regional and subregional advisory services			
- Initial estimates	343.2	-	343.2
- Reduction from underutilized balances	-	(13.0)	(13.0)
Total, programme ...			330.2
(UN-J-12-801) - Secretarial assistance to regional advisers			
- Initial estimates	388.2	-	388.2
- Reduction from underutilized balances	-	(14.7)	(14.7)
Total, programme ...			373.5
(UN-K-12-530) - Regional and subregional advisory services			
- Initial estimates	176.7	-	176.7
- Recostings for inflation and currency	4.8	-	4.8
- Reduction from underutilized balances	-	(6.9)	(6.9)
Total, programme ...			174.6

	Estimates	Recommendations	Appropriations
Section 12. Regular Programme of Technical Cooperation (continued)			
(UN-U-12-290) - Sectoral advisory services			
- Initial estimates	1 206.7	-	1 206.7
- Recostings for inflation and currency	(209.9)	-	(209.9)
- Reduction from underutilized balances	-	(38.0)	(38.0)
Total, programme ...			958.8
----- Total, section 12			40 679.8
Section 13. Department of International Economic and Social Affairs			
(UN-A-13-110) - Executive direction and management			
- Initial estimates	1 721.8	(42.2)	1 679.6
- Recostings for inflation and currency	(26.9)	-	(26.9)
- Reduction from underutilized balances	-	(6.5)	(6.5)
Total, programme ...			1 646.2
(UN-A-13-240) - Development issues and policies			
- Initial estimates	17 276.8	(45.6)	17 231.2
- Recostings for inflation and currency	1 954.8	-	1 954.8
- Reduction from underutilized balances	-	(26.7)	(26.7)
Total, programme ...			19 159.3
(UN-A-13-480) - Population			
- Initial estimates	8 744.4	(23.9)	8 720.5
- Recostings for inflation and currency	(168.9)	-	(168.9)
- Reduction from underutilized balances	-	(50.9)	(50.9)
Total, programme ...			8 500.7
(UN-A-13-540) - Statistics (Headquarters)			
- Initial estimates	20 335.8	(100.2)	20 235.6
- Recostings for inflation and currency	(293.9)	-	(293.9)
- Reduction from underutilized balances	-	(30.6)	(30.6)
Total, programme ...			19 911.1

	Estimates	Recommendations	Appropriations
Section 13. Department of International Economic and Social Affairs (continued)			
(UN-A-13-650) - Energy			
- Initial estimates	2 412.4	(2.2)	2 410.2
- Recostings for inflation and currency	(35.7)	-	(35.7)
- Reduction from underutilized balances	-	(3.5)	(3.5)
Total, programme			2 371.0
(UN-A-13-800) - Administration and common services			
- Initial estimates	2 740.7	-	2 740.7
- Recostings for inflation and currency	(26.5)	-	(26.5)
- Reduction from underutilized balances	-	(15.6)	(15.6)
Total, programme			2 698.6
(UN-B-13-540) - Statistics, Geneva			
- Initial estimates	404.5	-	404.5
- Recostings for inflation and currency	(0.2)	-	(0.2)
Total, programme			404.3
----- Total, section 13			54 691.2
Section 14. Department of Technical Cooperation for Development			
(UN-A-14-111) - Office of the Under-Secretary-General			
- Initial estimates	1 454.6	(4.5)	1 450.1
- Recostings for inflation and currency	(23.1)	-	(23.1)
- Reduction from underutilized balances	-	(6.9)	(6.9)
Total, programme			1 420.1
(UN-A-14-112) - Policy and programming			
- Initial estimates	2 849.6	(3.1)	2 846.5
- Recostings for inflation and currency	(39.8)	-	(39.8)
- Reduction from underutilized balances	-	(4.8)	(4.8)
Total, programme			2 801.9
(UN-A-14-241) - Research activities			
- Initial estimates	736.6	-	736.6
- Recostings for inflation and currency	(12.4)	-	(12.4)
Total, programme			724.2

	Estimates	Recommendations	Appropriations
Section 14. Department of Technical Cooperation for Development (continued)			
(UN-A-14-461) - Research activities			
- Initial estimates	3 245.6	(2.8)	3 242.8
- Recostings for inflation and currency	(47.6)	-	(47.6)
- Reduction from underutilized balances	-	(13.5)	(13.5)
Total, programme ...			3 181.7
(UN-A-14-501) - Research activities			
- Initial estimates	4 777.0	(1.2)	4 775.8
- Recostings for inflation and currency	(59.1)	-	(59.1)
- Reduction from underutilized balances	-	(31.3)	(31.3)
Total, programme ...			4 685.4
(UN-A-14-651) - Research activities			
- Initial estimates	2 115.7	(0.9)	2 114.8
- Recostings for inflation and currency	(28.8)	-	(28.8)
- Reduction from underutilized balances	-	(4.1)	(4.1)
Total, programme ...			2 081.9
(UN-A-14-790) - Undistributed			
- Initial estimates	7 604.6	(2.1)	7 602.5
- Recostings for inflation and currency	(39.0)	-	(39.0)
- Reduction from underutilized balances	-	(3.3)	(3.3)
Total, programme ...			7 560.2
(UN-A-14-800) - Administration and Common Services (undistributed)			
- Initial estimates	2 110.6	(17.9)	2 092.7
- Recostings for inflation and currency	(22.4)	-	(22.4)
- Reduction from underutilized balances	-	(24.2)	(24.2)
Total, programme ...			2 046.1
(UN-B-14-791) - TARAS and fellowships - Geneva			
- Initial estimates	2 781.2	-	2 781.2
- Recostings for inflation and currency	111.9	-	111.9
Total, programme ...			2 893.1
----- Total, section 14			27 394.6

	Estimates	Recommendations	Appropriations
Section 15. United Nations Conference on Trade and Development			
(UN-D-15-111) - Office of the Secretary-General of UNCTAD			
- Initial estimates	2 932.0	(1.8)	2 930.2
- Recostings for inflation and currency	(8.9)	-	(8.9)
- Reduction from underutilized balances	-	(1.4)	(1.4)
Total, programme ...			2 919.9
(UN-D-15-113) - Policy development and communications service			
- Initial estimates	3 021.8	(2.3)	3 019.5
- Recostings for inflation and currency	9.1	-	9.1
- Reduction from underutilized balances	-	(2.5)	(2.5)
Total, programme ...			3 026.1
(UN-D-15-115) - New York Office of UNCTAD			
- Initial estimates	532.9	(0.4)	532.5
- Recostings for inflation and currency	(6.5)	-	(6.5)
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			525.6
(UN-D-15-117) - Programme Coordination and Evaluation Unit			
- Initial estimates	827.0	(1.6)	825.4
- Recostings for inflation and currency	(5.7)	-	(5.7)
- Reduction from underutilized balances	-	(1.8)	(1.8)
Total, programme ...			817.9
(UN-D-15-119) - UNPAAERD Task Force Unit			
- Initial estimates	675.2	(3.4)	671.8
- Recostings for inflation and currency	0.6	-	0.6
- Reduction from underutilized balances	-	(4.3)	(4.3)
Total, programme ...			668.1
(UN-D-15-341) - Protectionism and market access			
- Initial estimates	3 672.6	(146.0)	3 526.6
- Recostings for inflation and currency	(7.2)	-	(7.2)
- Reduction from underutilized balances	-	(5.5)	(5.5)
Total, programme ...			3 513.9

	Estimates	Recommen-dations	Appro-priations
Section 15. United Nations Conference on Trade and Development (continued)			
(UN-D-15-342) - Structural adjustment and trade expansion			
- Initial estimates	4 120.7	(309.7)	3 811.0
- Recostings for inflation and currency	(3.4)	-	(3.4)
- Reduction from underutilized balances	-	(8.9)	(8.9)
Total, programme ...			3 798.7
(UN-D-15-343) - Cross-sectoral issues			
- Initial estimates	3 116.0	122.4	3 238.4
- Recostings for inflation and currency	14.1	-	14.1
- Reduction from underutilized balances	-	(6.8)	(6.8)
Total, programme ...			4 245.7
(UN-D-15-344) - Transfer of technology			
- Initial estimates	5 043.3	(52.9)	4 990.4
- Recostings for inflation and currency	(7.0)	-	(7.0)
- Reduction from underutilized balances	-	(17.8)	(17.8)
Total, programme ...			4 965.6
(UN-D-15-345) - Commodities			
- Initial estimates	10 230.9	(78.1)	10 152.8
- Recostings for inflation and currency	(21.9)	-	(21.9)
- Reduction from underutilized balances	-	(21.1)	(21.1)
Total, programme ...			10 109.8
(UN-D-15-346) - Economic cooperation among developing countries			
- Initial estimates	5 151.9	(95.9)	5 056.0
- Recostings for inflation and currency	(12.0)	-	(12.0)
- Reduction from underutilized balances	-	(11.5)	(11.5)
Total, programme ...			5 032.5
(UN-D-15-347) - Maritime and multimodal transport			
- Initial estimates	6 743.3	(90.3)	6 653.0
- Recostings for inflation and currency	(1.6)	-	(1.6)
- Reduction from underutilized balances	-	(16.1)	(16.1)
Total, programme ...			6 635.3

	Estimates	Recommendations	Appropriations
Section 15. United Nations Conference on Trade and Development (continued)			
(UN-D-15-348) - Data management and trade facilitation			
- Initial estimates	7 220.1	(22.3)	7 197.8
- Recostings for inflation and currency	116.1	-	116.1
- Reduction from underutilized balances	-	(3.4)	(3.4)
Total, programme ...			7 310.5
(UN-D-15-351) - Least developed countries			
- Initial estimates	6 201.4	(55.8)	6 145.6
- Recostings for inflation and currency	(18.9)	-	(18.9)
- Reduction from underutilized balances	-	(20.1)	(20.1)
Total, programme ...			6 106.6
(UN-D-15-352) - Land-locked and island developing countries			
- Initial estimates	1 764.7	(57.8)	1 706.9
- Recostings for inflation and currency	(8.0)	-	(8.0)
- Reduction from underutilized balances	-	(6.0)	(6.0)
Total, programme ...			1 692.9
(UN-D-15-353) - Special Programmes (Assistance to the Palestinian people)			
- Initial estimates	712.8	12.5	725.3
- Recostings for inflation and currency	(3.3)	-	(3.3)
- Reduction from underutilized balances	-	(4.9)	(4.9)
Total, programme ...			717.1
(UN-D-15-401) - External financing and international monetary issues			
- Initial estimates	3 617.4	(8.9)	3 608.5
- Recostings for inflation and currency	(6.8)	-	(6.8)
- Reduction from underutilized balances	-	(3.0)	(3.0)
Total, programme ...			3 598.7

	Estimates	Recommendations	Appropriations
Section 15. United Nations Conference on Trade and Development (continued)			
(UN-D-15-402) - Debt and development problems of developing countries			
- Initial estimates	3 026.6	(12.2)	3 014.4
- Recostings for inflation and currency	(15.0)	-	(15.0)
- Reduction from underutilized balances	-	(6.0)	(6.0)
Total, programme ...			3 023.4
(UN-D-15-403) - Interdependence and intersectoral support			
- Initial estimates	4 158.0	(72.4)	4 085.6
- Recostings for inflation and currency	16.2	-	16.2
- Reduction from underutilized balances	-	(10.2)	(10.2)
Total, programme ...			4 091.6
(UN-D-15-404) - Insurance			
- Initial estimates	1 105.3	(4.2)	1 101.1
- Recostings for inflation and currency	(9.7)	-	(9.7)
- Reduction from underutilized balances	-	(3.5)	(3.5)
Total, programme ...			1 087.9
(UN-D-15-800) - Programme support and management services			
- Initial estimates	17 905.7	(550.2)	17 355.5
- Recostings for inflation and currency	78.6	-	78.6
- Reduction from underutilized balances	-	(281.2)	(281.2)
Total, programme ...			17 152.9
----- Total, section 15			90 040.7
Section 16. International Trade Centre			
(UN-D-16-640) - Trade promotion: United Nations share in ITC financing			
- Initial estimates	17 916.2	-	17 916.2
Total, programme ...			17 916.2
----- Total, section 16			17 916.2

	Estimates	Recommendations	Appropriations
Section 17. United Nations Environment Programme			
(UN-A-17-279) - New York Liaison Office - UNEP			
- Initial estimates	504.0	(0.7)	503.3
- Recostings for inflation and currency	(2.4)	-	(2.4)
- Reduction from underutilized balances	-	(5.9)	(5.9)
Total, programme ...			495.0
(UN-B-17-278) - Geneva Liaison Office - UNEP			
- Initial estimates	820.7	(0.8)	819.9
- Recostings for inflation and currency	2.4	-	2.4
- Reduction from underutilized balances	-	(4.0)	(4.0)
Total, programme ...			818.3
(UN-K-17-115) - Secretariat of UNSCEAR			
- Initial estimates	1 269.3	(12.4)	1 256.9
- Recostings for inflation and currency	13.7	-	13.7
- Reduction from underutilized balances	-	(38.6)	(38.6)
Total, programme ...			1 232.0
(UN-L-17-010) - Policy-making organs			
- Initial estimates	2 263.0	(296.3)	1 966.7
- Recostings for inflation and currency	(372.1)	-	(372.1)
- Reduction from underutilized balances	-	(25.3)	(25.3)
Total, programme ...			1 569.3
(UN-L-17-110) - Executive direction and management			
- Initial estimates	1 835.1	(5.4)	1 829.7
- Recostings for inflation and currency	(92.6)	-	(92.6)
- Reduction from underutilized balances	-	(10.7)	(10.7)
Total, programme ...			1 726.4
(UN-L-17-270) - Environment			
- Initial estimates	3 033.3	(3.5)	3 029.8
- Recostings for inflation and currency	(12.3)	-	(12.3)
- Reduction from underutilized balances	-	(17.0)	(17.0)
Total, programme ...			3 000.5

	Estimates	Recommendations	Appropriations
Section 17. United Nations Environment Programme (continued)			
(UN-L-17-710) - Conference services			
- Initial estimates	1 918.0	(24.0)	1 894.0
- Recostings for inflation and currency	(162.4)	-	(162.4)
- Reduction from underutilized balances	-	(1.9)	(1.9)
Total, programme ...			1 729.7
(UN-L-17-800) - Administration and common services			
- Initial estimates	2 664.8	(94.7)	2 570.1
- Recostings for inflation and currency	(317.3)	-	(317.3)
- Reduction from underutilized balances	-	(80.4)	(80.4)
Total, programme ...			2 172.4
----- Total, section 17			12 743.6
Section 18. Centre for Science and Technology for Development			
(UN-A-18-010) - Centre for Science and Technology for Development			
- Initial estimates	426.7	(2.7)	424.0
- Recostings for inflation and currency	(5.9)	-	(5.9)
- Reduction from underutilized balances	-	(12.1)	(12.1)
Total, programme ...			406.0
(UN-A-18-110) - Executive Direction and Management			
- Initial estimates	696.3	(1.6)	694.7
- Recostings for inflation and currency	(9.5)	-	(9.5)
- Reduction from underutilized balances	-	(0.9)	(0.9)
Total, programme ...			684.3
(UN-A-18-520) - Undistributed			
- Initial estimates	3 696.8	(18.0)	3 678.8
- Recostings for inflation and currency	(61.1)	-	(61.1)
- Reduction from underutilized balances	-	(9.3)	(9.3)
Total, programme ...			3 608.4

	Estimates	Recommendations	Appropriations
Section 18. Centre for Science and Technology for Development (continued)			
(UN-A-18-800) - Administration and common services			
- Initial estimates	132.0	-	132.0
- Recostings for inflation and currency	(2.0)	-	(2.0)
- Reduction from underutilized balances	-	(3.8)	(3.8)
Total, programme ...			126.2
----- Total, section 18			4 824.9
Section 19. United Nations Centre for Human Settlements			
(UN-A-19-112) - New York Liaison Office, United Nations Centre for Human Settlements			
- Initial estimates	607.4	-	607.4
- Recostings for inflation and currency	(4.4)	-	(4.4)
- Reduction from underutilized balances	-	(3.2)	(3.2)
Total, programme ...			599.8
(UN-U-19-011) - Commission on Human Settlements			
- Initial estimates	1 214.4	(110.7)	1 103.7
- Recostings for inflation and currency	(33.3)	-	(33.3)
- Reduction from underutilized balances	-	(3.3)	(3.3)
Total, programme ...			1 067.1
(UN-U-19-111) - Office of the Executive Director			
- Initial estimates	1 228.9	(2.5)	1 226.4
- Recostings for inflation and currency	(47.3)	-	(47.3)
- Reduction from underutilized balances	-	(3.2)	(3.2)
Total, programme ...			1 175.9
(UN-U-19-290) - Human settlements activities			
- Initial estimates	7 356.7	(25.3)	7 331.4
- Recostings for inflation and currency	(260.9)	-	(260.9)
- Reduction from underutilized balances	-	(30.8)	(30.8)
Total, programme ...			7 039.7

	Estimates	Recommen-dations	Appro-priations
Section 19. United Nations Centre for Human Settlements (continued)			
(UN-U-19-299) - Living conditions of the Palestinian people			
- Living conditions of the Palestinian people in the occupied Palestinian territory (A/C.5/46/73, A/C.5/46/SR.53) ..	47.0	-	47.0
- Reduction from underutilized balances	-	(4.2)	(4.2)
Total, programme ...			42.8
(UN-U-19-800) - Administration and common services			
- Initial estimates	1 765.0	(0.8)	1 764.2
- Recostings for inflation and currency	(233.7)	-	(233.7)
- Reduction from underutilized balances	-	(50.1)	(50.1)
Total, programme ...			1 480.4
----- Total, section 19			11 405.7
Section 20. United Nations Centre on Transnational Corporations			
(UN-A-20-011) - Commission on Transnational Corporations			
- Initial estimates	146.6	-	146.6
- Recostings for inflation and currency	(2.1)	-	(2.1)
- Reduction from underutilized balances	-	(6.5)	(6.5)
Total, programme ...			138.0
(UN-A-20-491) - Centre on Transnational Corporations			
- Initial estimates	10 339.6	(101.7)	10 237.9
- Recostings for inflation and currency	(139.9)	-	(139.9)
- Reduction from underutilized balances	-	(72.3)	(72.3)
Total, programme ...			10 025.7
(UN-C-20-494) - UNCTC/ECE Joint Unit			
- Initial estimates	443.1	(1.2)	441.9
- Recostings for inflation and currency	(2.1)	-	(2.1)
- Reduction from underutilized balances	-	(1.0)	(1.0)
Total, programme ...			438.8

	Estimates	Recommendations	Appropriations
Section 20. United Nations Centre on Transnational Corporations (continued)			
(UN-E-20-495) - UNCTC/ESCAP Joint Unit			
- Initial estimates	455.7	(2.5)	453.2
- Recostings for inflation and currency	25.4	-	25.4
- Reduction from underutilized balances	-	(4.3)	(4.3)
Total, programme ...			474.3
(UN-F-20-496) - UNCTC/ECLAC Joint Unit			
- Initial estimates	533.5	(3.4)	530.1
- Recostings for inflation and currency	21.2	-	21.2
- Reduction from underutilized balances	-	(5.0)	(5.0)
Total, programme ...			546.3
(UN-H-20-497) - UNCTC/ECA Joint Unit			
- Initial estimates	570.2	(3.1)	567.1
- Recostings for inflation and currency	73.9	-	73.9
- Reduction from underutilized balances	-	(5.9)	(5.9)
Total, programme ...			635.1
(UN-J-20-498) - UNCTC/ESCWA Joint Unit			
- Initial estimates	512.3	(1.7)	510.6
- Recostings for inflation and currency	(24.3)	-	(24.3)
- Reduction from underutilized balances	-	(3.6)	(3.6)
Total, programme ...			482.7
----- Total, section 20			12 740.9
Section 21. Social Development and Humanitarian Affairs			
(UN-K-21-011) - Commission for social development			
- Initial estimates	57.6	-	57.6
- Recostings for inflation and currency	1.5	-	1.5
- Reduction from underutilized balances	-	(2.7)	(2.7)
Total, programme ...			56.4

	Estimates	Recommendations	Appropriations
Section 21. Social Development and Humanitarian Affairs (continued)			
(UN-K-21-012) - Commission on the Status of Women			
- Initial estimates	206.4	-	206.4
- Recostings for inflation and currency	5.5	-	5.5
- Reduction from underutilized balances	-	(9.5)	(9.5)
Total, programme ...			202.4
(UN-K-21-013) - Committee on the Elimination of Discrimination against Women			
- Initial estimates	447.2	-	447.2
- Recostings for inflation and currency	8.2	-	8.2
- Reduction from underutilized balances	-	(14.2)	(14.2)
Total, programme ...			441.2
(UN-K-21-014) - Commission on Crime Prevention and Criminal Justice			
- Initial estimates	99.3	-	99.3
- Recostings for inflation and currency	2.7	-	2.7
- Reduction from underutilized balances	-	(4.6)	(4.6)
Total, programme ...			97.4
(UN-K-21-015) - 1995 World Conference on Women			
- Initial estimates	533.9	(1.4)	532.5
- Recostings for inflation and currency	14.2	-	14.2
- Reduction from underutilized balances	-	(24.5)	(24.5)
Total, programme ...			522.2
(UN-K-21-531) - Global social development issues and policies			
- Initial estimates	3 415.5	(15.9)	3 399.6
- Recostings for inflation and currency	(4.2)	-	(4.2)
- Reduction from underutilized balances	-	(10.1)	(10.1)
Total, programme ...			3 385.3
(UN-K-21-532) - Integration of social groups			
- Initial estimates	2 735.7	(9.9)	2 725.8
- Recostings for inflation and currency	(28.5)	-	(28.5)
- Reduction from underutilized balances	-	(9.9)	(9.9)
Total, programme ...			2 687.4

	Estimates	Recommendations	Appropriations
Section 21. Social Development and Humanitarian Affairs (continued)			
(UN-K-21-533) - Advancement of Women			
- Initial estimates	3 333.7	(16.1)	3 317.6
- Recostings for inflation and currency	(30.7)	-	(30.7)
- Reduction from underutilized balances	-	(10.6)	(10.6)
Total, programme ...			3 276.3
(UN-K-21-539) - Crime prevention and criminal justice			
- Initial estimates	3 185.6	(9.7)	3 175.9
- Recostings for inflation and currency	(31.8)	-	(31.8)
- Reduction from underutilized balances	-	(14.4)	(14.4)
Total, programme ...			3 129.7
----- Total, section 21			13 798.3
Section 22. International Drug Control Programme			
(UN-K-22-011) - Commission on Narcotic Drugs			
- Initial estimates	278.3	-	278.3
- Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1991 (A/C.5/46/34, A/44/7/Add.4, A/C.5/46/SR.45)	70.2	-	70.2
- Recostings for inflation and currency	7.5	-	7.5
- Reduction from underutilized balances	-	(23.8)	(23.8)
Total, programme ...			332.2
(UN-K-22-012) - International Narcotics Control Board			
- Initial estimates	542.5	-	542.5
- Recostings for inflation and currency	12.1	-	12.1
- Reduction from underutilized balances	-	(31.2)	(31.2)
Total, programme ...			523.4

	Estimates	Recommendations	Appropriations
Section 22. International Drug Control Programme (continued)			
(UN-K-22-450) - Drug control activities			
- Initial estimates	13 031.1	(181.4)	12 849.7
- Recostings for inflation and currency	(108.9)	-	(108.9)
- Reduction from underutilized balances	-	(96.7)	(96.7)
Total, programme ...			12 644.1
----- Total, section 22			13 499.7
Section 23. Economic Commission for Africa			
(UN-H-23-010) - Sessions of the Commission and its subsidiary bodies			
- Initial estimates	601.7	-	601.7
- Reduction from underutilized balances	-	(4.4)	(4.4)
Total, programme ...			597.3
(UN-H-23-110) - Executive direction and management			
- Initial estimates	2 604.6	113.0	2 717.6
- Recostings for inflation and currency	420.5	-	420.5
- Reduction from underutilized balances	-	(4.3)	(4.3)
Total, programme ...			3 133.8
(UN-H-23-210) - Agricultural and rural development			
- Initial estimates	2 313.7	-	2 313.7
- Recostings for inflation and currency	361.7	-	361.7
- Reduction from underutilized balances	-	(2.4)	(2.4)
Total, programme ...			2 673.0
(UN-H-23-230) - Marine affairs			
- Initial estimates	65.0	-	65.0
- Reduction from underutilized balances	-	(1.9)	(1.9)
Total, programme ...			63.1

	Estimates	Recommendations	Appropriations
Section 23. Economic Commission for Africa (continued)			
(UN-H-23-240) - Development issues and policies			
- Initial estimates	5 125.4	-	5 125.4
- Recostings for inflation and currency	827.9	-	827.9
- Reduction from underutilized balances	-	(38.3)	(38.3)
Total, programme ...			5 915.0
(UN-H-23-270) - Environment and development			
- Initial estimates	457.7	-	457.7
- Recostings for inflation and currency	75.4	-	75.4
- Reduction from underutilized balances	-	(1.5)	(1.5)
Total, programme ...			531.6
(UN-H-23-290) - Human settlements			
- Initial estimates	643.7	-	643.7
- Recostings for inflation and currency	109.6	-	109.6
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme ...			751.6
(UN-H-23-330) - Industrial development			
- Initial estimates	3 393.5	-	3 393.5
- Second Industrial Development Decade in Africa (A/C.5/46/70)	135.4	-	135.4
- Recostings for inflation and currency	549.0	-	549.0
- Reduction from underutilized balances	-	(14.6)	(14.6)
Total, programme ...			4 063.3
(UN-H-23-340) - Trade development and cooperation			
- Initial estimates	1 977.0	-	1 977.0
- Recostings for inflation and currency	327.8	-	327.8
- Reduction from underutilized balances	-	(3.8)	(3.8)
Total, programme ...			2 301.0
(UN-H-23-350) - Least developed, land-locked and island countries			
- Initial estimates	597.0	-	597.0
- Recostings for inflation and currency	106.6	-	106.6
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			702.4

	Estimates	Recommendations	Appropriations
Section 23. Economic Commission for Africa (continued)			
(UN-H-23-360) - Economic cooperation and integration in Africa			
- Initial estimates	6 653.6	-	6 653.6
- Recostings for inflation and currency	867.6	-	867.6
- Reduction from underutilized balances	-	(36.0)	(36.0)
Total, programme			7 485.2
(UN-H-23-400) - Monetary and financial policies and strategies			
- Initial estimates	485.4	-	485.4
- Recostings for inflation and currency	73.9	-	73.9
- Reduction from underutilized balances	-	(1.6)	(1.6)
Total, programme			557.7
(UN-H-23-405) - External debt crisis			
- Initial estimates	395.3	-	395.3
- Recostings for inflation and currency	57.5	-	57.5
- Reduction from underutilized balances	-	(1.3)	(1.3)
Total, programme			451.5
(UN-H-23-460) - Natural resources			
- Initial estimates	2 153.4	-	2 153.4
- Recostings for inflation and currency	329.8	-	329.8
- Reduction from underutilized balances	-	(3.3)	(3.3)
Total, programme			2 479.9
(UN-H-23-480) - Population			
- Initial estimates	1 364.0	-	1 364.0
- Recostings for inflation and currency	225.9	-	225.9
- Reduction from underutilized balances	-	(2.9)	(2.9)
Total, programme			1 587.0
(UN-H-23-500) - Public administration and fiscal affairs			
- Initial estimates	1 124.6	-	1 124.6
- Recostings for inflation and currency	189.5	-	189.5
- Reduction from underutilized balances	-	(2.3)	(2.3)
Total, programme			1 311.8

	Estimates	Recommendations	Appropriations
Section 23. Economic Commission for Africa (continued)			
(UN-H-23-520) - Science and technology for development			
- Initial estimates	663.8	-	663.8
- Recostings for inflation and currency	109.6	-	109.6
- Reduction from underutilized balances	-	(2.2)	(2.2)
Total, programme ...			771.2
(UN-H-23-530) - Social development			
- Initial estimates	709.9	-	709.9
- United Nations African Institute for the Prevention of Crime and the Treatment of Offenders (A/C.5/46/77, A/C.5/46/SR.54) ..	180.0	-	180.0
- Recostings for inflation and currency	128.6	-	128.6
- Reduction from underutilized balances	-	(6.9)	(6.9)
Total, programme ...			1 011.6
(UN-H-23-533) - Advancement of women			
- Initial estimates	500.4	-	500.4
- Recostings for inflation and currency	68.2	-	68.2
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme ...			566.9
(UN-H-23-540) - Statistical development			
- Initial estimates	2 745.5	-	2 745.5
- Recostings for inflation and currency	398.5	-	398.5
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			3 142.8
(UN-H-23-550) - Transport and communications			
- Initial estimates	2 694.2	-	2 694.2
- Second Transport and Communications Decade in Africa (A/C.5/46/70, A/C.5/46/SR.53) ..	263.5	-	263.5
- Recostings for inflation and currency	445.8	-	445.8
- Reduction from underutilized balances	-	(10.1)	(10.1)
Total, programme ...			3 393.4

	Estimates	Recommendations	Appropriations
Section 23. Economic Commission for Africa (continued)			
(UN-H-23-555) - Tourism			
- Initial estimates	215.1	-	215.1
- Recostings for inflation and currency	38.9	-	38.9
- Reduction from underutilized balances	-	(1.0)	(1.0)
Total, programme ...			253.0
(UN-H-23-650) - Energy, including new and renewable			
- Initial estimates	650.0	-	650.0
- Recostings for inflation and currency	109.6	-	109.6
- Reduction from underutilized balances	-	(1.9)	(1.9)
Total, programme ...			757.7
(UN-H-23-710) - Conference services			
- Initial estimates	7 739.6	-	7 739.6
- Recostings for inflation and currency	655.5	-	655.5
- Reduction from underutilized balances	-	(32.2)	(32.2)
Total, programme ...			8 362.9
(UN-H-23-770) - Information services			
- Initial estimates	467.8	-	467.8
- Recostings for inflation and currency	68.2	-	68.2
- Reduction from underutilized balances	-	(0.7)	(0.7)
Total, programme ...			535.3
(UN-H-23-790) - Management of technical cooperation activities			
- Initial estimates	813.3	-	813.3
- Recostings for inflation and currency	145.5	-	145.5
- Reduction from underutilized balances	-	(1.4)	(1.4)
Total, programme ...			957.4
(UN-H-23-800) - Administration and common services			
- Initial estimates	19 145.3	-	19 145.3
- Recostings for inflation and currency	418.3	-	418.3
- Reduction from underutilized balances	-	(221.1)	(221.1)
Total, programme ...			19 342.5

	Estimates	Recommendations	Appropriations
Section 23. Economic Commission for Africa (continued)			
(UN-H-23-850) - Staff training			
- Initial estimates	334.3	-	334.3
- Reduction from underutilized balances	-	(10.1)	(10.1)
Total, programme ...			324.2
(UN-H-23-910) - Construction (Planning Unit)			
- Initial estimates	455.0	-	455.0
- Recostings for inflation and currency	68.2	-	68.2
- Reduction from underutilized balances	-	(0.3)	(0.3)
Total, programme ...			522.9
----- Total, section 23			74 547.0
Section 24. Economic and Social Commission for Asia and the Pacific			
(UN-E-24-010) - Sessions of the Commission			
- Initial estimates	553.7	-	553.7
- Recostings for inflation and currency	38.8	-	38.8
- Reduction from underutilized balances	-	(13.6)	(13.6)
Total, programme ...			578.9
(UN-E-24-110) - Executive direction and management			
- Initial estimates	2 649.1	-	2 649.1
- Recostings for inflation and currency	186.1	-	186.1
- Reduction from underutilized balances	-	(6.8)	(6.8)
Total, programme ...			2 828.4
(UN-E-24-210) - Agricultural and rural development			
- Initial estimates	1 092.8	-	1 092.8
- Recostings for inflation and currency	66.8	-	66.8
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			1 158.4

	Estimates	Recommendations	Appropriations
Section 24. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-240) - Development issues and policies			
- Initial estimates	2 056.1	-	2 056.1
- Recostings for inflation and currency	156.7	-	156.7
- Reduction from underutilized balances	-	(3.9)	(3.9)
Total, programme ...			2 208.9
(UN-E-24-241) - Human resources development			
- Initial estimates	195.0	-	195.0
- Recostings for inflation and currency	12.1	-	12.1
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			206.7
(UN-E-24-270) - Environment			
- Initial estimates	707.5	-	707.5
- Recostings for inflation and currency	40.8	-	40.8
- Reduction from underutilized balances	-	(1.4)	(1.4)
Total, programme ...			746.9
(UN-E-24-290) - Human settlements			
- Initial estimates	614.3	-	614.3
- Recostings for inflation and currency	47.4	-	47.4
- Reduction from underutilized balances	-	(1.5)	(1.5)
Total, programme ...			660.2
(UN-E-24-330) - Industrial and technological development			
- Initial estimates	2 247.4	-	2 247.4
- Recostings for inflation and currency	149.8	-	149.8
- Reduction from underutilized balances	-	(3.8)	(3.8)
Total, programme ...			2 393.4
(UN-E-24-340) - International trade and development finance			
- Initial estimates	2 486.9	-	2 486.9
- Recostings for inflation and currency	160.6	-	160.6
- Reduction from underutilized balances	-	(2.2)	(2.2)
Total, programme ...			2 645.3

	Estimates	Recommendations	Appropriations
Section 24. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-350) - Special programmes for least developed land-locked and island developing countries			
- Initial estimates	657.1	-	657.1
- Recostings for inflation and currency	29.4	-	29.4
- Reduction from underutilized balances	-	(1.0)	(1.0)
Total, programme ...			685.5
(UN-E-24-460) - Natural resources, including marine affairs			
- Initial estimates	2 445.6	-	2 445.6
- Recostings for inflation and currency	158.6	-	158.6
- Reduction from underutilized balances	-	(2.7)	(2.7)
Total, programme ...			2 601.5
(UN-E-24-480) - Population			
- Initial estimates	1 234.9	-	1 234.9
- Recostings for inflation and currency	99.4	-	99.4
- Reduction from underutilized balances	-	(2.1)	(2.1)
Total, programme ...			1 332.2
(UN-E-24-530) - Social development			
- Initial estimates	1 147.7	-	1 147.7
- Recostings for inflation and currency	78.3	-	78.3
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme ...			1 224.3
(UN-E-24-533) - Women and development			
- Initial estimates	326.8	-	326.8
- Recostings for inflation and currency	14.4	-	14.4
- Reduction from underutilized balances	-	(0.2)	(0.2)
Total, programme ...			341.0
(UN-E-24-540) - Statistics			
- Initial estimates	1 793.8	(18.9)	1 774.9
- Recostings for inflation and currency	193.0	-	193.0
- Reduction from underutilized balances	-	(2.6)	(2.6)
Total, programme ...			1 965.3

	Estimates	Recommendations	Appropriations
Section 24. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-550) - Transport and communications			
- Initial estimates	2 904.3	-	2 904.3
- Phase II of the Transport and Communications Decade for Asia and the Pacific (A/C.5/46/71, A/C.5/46/SR.53)	73.5	-	73.5
- Recostings for inflation and currency	202.6	-	202.6
- Reduction from underutilized balances	-	(2.0)	(2.0)
Total, programme ...			3 178.4
(UN-E-24-650) - Energy issues			
- Initial estimates	1 066.9	-	1 066.9
- Recostings for inflation and currency	64.6	-	64.6
- Reduction from underutilized balances	-	(1.3)	(1.3)
Total, programme ...			1 130.2
(UN-E-24-710) - Conference services			
- Initial estimates	7 690.6	-	7 690.6
- Recostings for inflation and currency	430.9	-	430.9
- Reduction from underutilized balances	-	(1.5)	(1.5)
Total, programme ...			8 120.0
(UN-E-24-770) - Information services			
- Initial estimates	456.5	-	456.5
- Recostings for inflation and currency	60.0	-	60.0
Total, programme ...			516.5
(UN-E-24-790) - Management of technical cooperation activities			
- Initial estimates	927.9	-	927.9
- Recostings for inflation and currency	70.4	-	70.4
Total, programme ...			998.3
(UN-E-24-800) - Administration and common services			
- Initial estimates	14 200.1	3.6	14 203.7
- Recostings for inflation and currency	1 529.6	-	1 529.6
- Reduction from underutilized balances	-	(225.0)	(225.0)
Total, programme ...			15 508.3

	Estimates	Recommen-dations	Appro-priations
Section 24. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-850) - Training and Examinations Service for ESCAP			
- Initial estimates	213.3	-	213.3
- Recostings for inflation and currency	(0.6)	-	(0.6)
- Reduction from underutilized balances	-	(7.0)	(7.0)
Total, programme ...			205.7
(UN-E-24-910) - Headquarters Planning Unit			
- Initial estimates	351.4	-	351.4
- Recostings for inflation and currency	19.9	-	19.9
- Reduction from underutilized balances	-	(0.6)	(0.6)
Total, programme ...			370.7
----- Total, section 24			51 605.0
Section 25. Economic Commission for Europe			
(UN-C-25-110) - Executive direction and management			
- Initial estimates	2 950.7	(10.1)	2 940.6
- Recostings for inflation and currency	(5.5)	-	(5.5)
- Reduction from underutilized balances	-	(11.2)	(11.2)
Total, programme ...			2 923.9
(UN-C-25-210) - Food and agriculture (including forest products)			
- Initial estimates	2 143.4	(7.3)	2 136.1
- Recostings for inflation and currency	25.7	-	25.7
- Reduction from underutilized balances	-	(3.5)	(3.5)
Total, programme ...			2 158.3
(UN-C-25-240) - Development issues and policies			
- Initial estimates	5 723.3	(6.4)	5 716.9
- Recostings for inflation and currency	(5.9)	-	(5.9)
- Reduction from underutilized balances	-	(9.3)	(9.3)
Total, programme ...			5 701.7

	Estimates	Recommendations	Appropriations
Section 25. Economic Commission for Europe (continued)			
(UN-C-25-270) - Environment			
- Initial estimates	4 882.6	(5.5)	4 877.1
- Recostings for inflation and currency	(16.1)	-	(16.1)
- Reduction from underutilized balances	-	(8.2)	(8.2)
Total, programme ...			4 852.8
(UN-C-25-290) - Human settlements			
- Initial estimates	1 031.8	(3.3)	1 028.5
- Recostings for inflation and currency	(1.7)	-	(1.7)
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			1 025.6
(UN-C-25-330) - Industrial development			
- Initial estimates	3 185.9	(11.0)	3 174.9
- Recostings for inflation and currency	6.0	-	6.0
- Reduction from underutilized balances	-	(3.6)	(3.6)
Total, programme ...			3 177.3
(UN-C-25-340) - International trade and development			
- Initial estimates	3 471.2	(10.0)	3 461.2
- Recostings for inflation and currency	(20.1)	-	(20.1)
- Reduction from underutilized balances	-	(4.1)	(4.1)
Total, programme ...			3 437.0
(UN-C-25-520) - Science and technology			
- Initial estimates	621.8	(0.2)	621.6
- Recostings for inflation and currency	(3.4)	-	(3.4)
- Reduction from underutilized balances	-	(0.6)	(0.6)
Total, programme ...			617.6
(UN-C-25-540) - Statistics			
- Initial estimates	5 738.6	(3.2)	5 735.4
- Recostings for inflation and currency	122.4	-	122.4
- Reduction from underutilized balances	-	(7.1)	(7.1)
Total, programme ...			5 850.7

	Estimates	Recommendations	Appropriations
Section 25. Economic Commission for Europe (continued)			
(UN-C-25-550) - Transport, communications and tourism			
- Initial estimates	5 268.2	(21.8)	5 246.4
- Recostings for inflation and currency	12.7	-	12.7
- Reduction from underutilized balances	-	(7.1)	(7.1)
Total, programme ...			5 252.0
(UN-C-25-650) - Energy issues			
- Initial estimates	3 225.6	(7.7)	3 217.9
- Recostings for inflation and currency	1.1	-	1.1
- Reduction from underutilized balances	-	(4.8)	(4.8)
Total, programme ...			3 214.2
(UN-C-25-800) - Administration and common services			
- Initial estimates	2 975.1	(0.6)	2 974.5
- Recostings for inflation and currency	(3.4)	-	(3.4)
- Reduction from underutilized balances	-	(57.8)	(57.8)
Total, programme ...			2 913.3
----- Total, section 25			41 124.4
Section 26. Economic Commission for Latin America and the Caribbean			
(UN-F-26-010) - Policy-making organs			
- Initial estimates	959.1	-	959.1
- Recostings for inflation and currency	3.4	-	3.4
- Reduction from underutilized balances	-	(18.3)	(18.3)
Total, programme ...			944.2
(UN-F-26-110) - Executive direction and management			
- Initial estimates	3 548.9	-	3 548.9
- Recostings for inflation and currency	(172.4)	-	(172.4)
- Reduction from underutilized balances	-	(5.3)	(5.3)
Total, programme ...			3 371.2

	Estimates	Recommendations	Appropriations
Section 26. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-210) - Food and agriculture			
- Initial estimates	618.8	-	618.8
- Recostings for inflation and currency	(20.5)	-	(20.5)
Total, programme ...			598.3
(UN-F-26-240) - Economic development			
- Initial estimates	5 592.9	-	5 592.9
- Recostings for inflation and currency	(257.8)	-	(257.8)
- Reduction from underutilized balances	-	(5.2)	(5.2)
Total, programme ...			5 329.9
(UN-F-26-245) - Economic and social planning			
- Initial estimates	1 841.2	-	1 841.2
- Recostings for inflation and currency	(135.6)	-	(135.6)
- Reduction from underutilized balances	-	(0.6)	(0.6)
Total, programme ...			1 705.0
(UN-F-26-270) - Environment and human settlements			
- Initial estimates	807.8	-	807.8
- Recostings for inflation and currency	43.9	-	43.9
- Reduction from underutilized balances	-	(2.6)	(2.6)
Total, programme ...			849.1
(UN-F-26-330) - Industrial, scientific and technological development			
- Initial estimates	1 602.6	-	1 602.6
- Recostings for inflation and currency	(81.1)	-	(81.1)
- Reduction from underutilized balances	-	(2.9)	(2.9)
Total, programme ...			1 518.6
(UN-F-26-340) - International trade and development finance			
- Initial estimates	2 652.7	-	2 652.7
- Recostings for inflation and currency	(92.7)	-	(92.7)
- Reduction from underutilized balances	-	(4.1)	(4.1)
Total, programme ...			2 555.9

	Estimates	Recommendations	Appropriations
Section 26. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-460) - Natural resources and energy			
- Initial estimates	1 717.2	-	1 717.2
- Recostings for inflation and currency	(19.6)	-	(19.6)
- Reduction from underutilized balances	-	(2.3)	(2.3)
Total, programme ...			1 695.3
(UN-F-26-480) - Population			
- Initial estimates	1 529.5	-	1 529.5
- Recostings for inflation and currency	(2.5)	-	(2.5)
- Reduction from underutilized balances	-	(0.8)	(0.8)
Total, programme ...			1 526.2
(UN-F-26-530) - Social development and humanitarian affairs			
- Initial estimates	1 610.8	-	1 610.8
- Recostings for inflation and currency	55.3	-	55.3
- Reduction from underutilized balances	-	(4.2)	(4.2)
Total, programme ...			1 661.9
(UN-F-26-540) - Statistics and economic projections			
- Initial estimates	3 717.2	-	3 717.2
- Recostings for inflation and currency	(332.3)	-	(332.3)
- Reduction from underutilized balances	-	(3.7)	(3.7)
Total, programme ...			3 381.2
(UN-F-26-550) - Transport, communications and tourism			
- Initial estimates	1 397.8	-	1 397.8
- Recostings for inflation and currency	(23.9)	-	(23.9)
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme ...			1 372.2
(UN-F-26-710) - Conference services			
- Initial estimates	6 671.5	-	6 671.5
- Recostings for inflation and currency	(921.5)	-	(921.5)
- Reduction from underutilized balances	-	(20.8)	(20.8)
Total, programme ...			5 729.2

	Estimates	Recommendations	Appropriations
Section 26. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-770) - External relations and information services			
- Initial estimates	790.0	-	790.0
- Recostings for inflation and currency	(92.9)	-	(92.9)
- Reduction from underutilized balances	-	(5.8)	(5.8)
Total, programme ...			691.3
(UN-F-26-780) - Library and documentation services			
- Initial estimates	1 150.5	-	1 150.5
- Recostings for inflation and currency	(193.1)	-	(193.1)
- Reduction from underutilized balances	-	(3.5)	(3.5)
Total, programme ...			953.9
(UN-F-26-790) - Management of technical cooperation activities			
- Initial estimates	1 113.4	-	1 113.4
- Recostings for inflation and currency	(45.4)	-	(45.4)
Total, programme ...			1 068.0
(UN-F-26-800) - Administration and common services			
- Initial estimates	22 516.0	-	22 516.0
- Recostings for inflation and currency	(3 192.2)	-	(3 192.2)
- Reduction from underutilized balances	-	(203.8)	(203.8)
Total, programme ...			19 120.0
(UN-F-26-850) - Training and Examinations Service for ECLAC, Santiago			
- Initial estimates	144.5	-	144.5
- Recostings for inflation and currency	1.1	-	1.1
- Reduction from underutilized balances	-	(4.5)	(4.5)
Total, programme ...			141.1

	Estimates	Recommendations	Appropriations
Section 26. Economic Commission for Latin America and the Caribbean (continued)			
(UN-G-26-110) - Executive direction and management			
- Initial estimates	638.1	-	638.1
- Recostings for inflation and currency	60.8	-	60.8
- Reduction from underutilized balances	-	(0.9)	(0.9)
Total, programme ...			698.0
(UN-G-26-240) - Subregional activities in Mexico and Central America			
- Initial estimates	3 462.9	-	3 462.9
- Recostings for inflation and currency	418.0	-	418.0
- Reduction from underutilized balances	-	(6.0)	(6.0)
Total, programme ...			3 874.9
(UN-G-26-710) - Conference services			
- Initial estimates	547.3	-	547.3
- Recostings for inflation and currency	220.8	-	220.8
- Reduction from underutilized balances	-	(0.1)	(0.1)
Total, programme ...			768.0
(UN-G-26-780) - Library and documentation services			
- Initial estimates	327.6	-	327.6
- Recostings for inflation and currency	164.9	-	164.9
- Reduction from underutilized balances	-	(0.8)	(0.8)
Total, programme ...			491.7
(UN-G-26-800) - Administration and common services			
- Initial estimates	3 172.9	-	3 172.9
- Recostings for inflation and currency	245.0	-	245.0
- Reduction from underutilized balances	-	(58.8)	(58.8)
Total, programme ...			3 359.1

	Estimates	Recommen-dations	Appro-priations
Section 26. Economic Commission for Latin America and the Caribbean (continued)			
(UN-S-26-110) - Executive direction and management			
- Initial estimates	212.2	-	212.2
- Recostings for inflation and currency	24.0	-	24.0
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			235.8
(UN-S-26-240) - Subregional activities in the Caribbean			
- Initial estimates	2 447.7	-	2 447.7
- Recostings for inflation and currency	262.3	-	262.3
- Reduction from underutilized balances	-	(4.6)	(4.6)
Total, programme ...			2 705.4
(UN-S-26-800) - Administration and common services			
- Initial estimates	1 018.6	-	1 018.6
- Recostings for inflation and currency	28.0	-	28.0
- Reduction from underutilized balances	-	(21.0)	(21.0)
Total, programme ...			1 025.6
----- Total, section 26			67 371.0
Section 27. Economic and Social Commission for Western Asia			
(UN-J-27-010) - Policy-making organs			
- Initial estimates	127.4	-	127.4
Total, programme ...			127.4
(UN-J-27-110) - Executive direction and management			
- Initial estimates	3 826.4	-	3 826.4
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(122.2)	-	(122.2)
- Recostings for inflation and currency	(80.1)	-	(80.1)
- Reduction from underutilized balances	-	(3.6)	(3.6)
Total, programme ...			3 620.5

	Estimates	Recommendations	Appropriations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-210) - Food and agriculture			
- Initial estimates	1 951.5	-	1 951.5
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	12.1	-	12.1
- Recostings for inflation and currency	35.1	-	35.1
- Reduction from underutilized balances	-	(2.6)	(2.6)
Total, programme ...			1 996.1
(UN-J-27-240) - Development issues and policies			
- Initial estimates	2 106.2	-	2 106.2
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	62.3	-	62.3
- Recostings for inflation and currency	17.5	-	17.5
- Reduction from underutilized balances	-	(8.5)	(8.5)
Total, programme ...			2 177.5
(UN-J-27-270) - Environment			
- Initial estimates	367.3	-	367.3
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	201.1	-	201.1
- Recostings for inflation and currency	15.5	-	15.5
- Reduction from underutilized balances	-	(1.1)	(1.1)
Total, programme ...			582.8
(UN-J-27-290) - Human settlements			
- Initial estimates	1 299.4	-	1 299.4
- Recostings for inflation and currency	17.4	-	17.4
- Reduction from underutilized balances	-	(2.4)	(2.4)
Total, programme ...			1 314.4

	Estimates	Recommendations	Appropriations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-330) - Industrial development			
- Initial estimates	2 577.5	-	2 577.5
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(15.2)	-	(15.2)
(UN-J-27-010) - Policy-making organs			
- Initial estimates	127.4	-	127.4
Total, programme ...			127.4
(UN-J-27-110) - Executive direction and management			
- Initial estimates	3 826.4	-	3 826.4
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(122.2)	-	(122.2)
- Recostings for inflation and currency	(80.1)	-	(80.1)
- Reduction from underutilized balances	-	(3.6)	(3.6)
Total, programme ...			3 620.5
(UN-J-27-210) - Food and agriculture			
- Initial estimates	1 951.5	-	1 951.5
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	12.1	-	12.1
- Recostings for inflation and currency	35.1	-	35.1
- Reduction from underutilized balances	-	(2.6)	(2.6)
Total, programme ...			1 996.1
(UN-J-27-240) - Development issues and policies			
- Initial estimates	2 106.2	-	2 106.2
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	62.3	-	62.3
- Recostings for inflation and currency	17.5	-	17.5
- Reduction from underutilized balances	-	(8.5)	(8.5)
Total, programme ...			2 177.5

	Estimates	Recommendations	Appropriations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-270) - Environment			
- Initial estimates	367.3	-	367.3
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	201.1	-	201.1
- Recostings for inflation and currency	15.5	-	15.5
- Reduction from underutilized balances	-	(1.1)	(1.1)
Total, programme ...			582.8
(UN-J-27-330) - Industrial development			
- Initial estimates	2 577.5	-	2 577.5
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(15.2)	-	(15.2)
- Recostings for inflation and currency	43.7	-	43.7
- Reduction from underutilized balances	-	(3.6)	(3.6)
Total, programme ...			2 602.4
(UN-J-27-340) - International trade and development issues			
- Initial estimates	753.8	-	753.8
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	52.5	-	52.5
- Recostings for inflation and currency	(22.1)	-	(22.1)
- Reduction from underutilized balances	-	(1.3)	(1.3)
Total, programme ...			782.9
(UN-J-27-460) - Natural resources			
- Initial estimates	817.7	-	817.7
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	401.7	-	401.7
- Recostings for inflation and currency	(8.8)	-	(8.8)
- Reduction from underutilized balances	-	(4.1)	(4.1)
Total, programme ...			1 206.5

	Estimates	Recommen-dations	Appro-priations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-480) - Population			
- Initial estimates	2 015.2	-	2 015.2
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	185.2	-	185.2
- Recostings for inflation and currency	14.9	-	14.9
- Reduction from underutilized balances	-	(4.5)	(4.5)
Total, programme ...			2 210.8
(UN-J-27-510) - Public Administration and Finance			
- Initial estimates	555.6	-	555.6
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	5.5	-	5.5
- Recostings for inflation and currency	28.8	-	28.8
- Reduction from underutilized balances	-	(0.6)	(0.6)
Total, programme ...			589.3
(UN-J-27-520) - Science and technology			
- Initial estimates	1 094.1	-	1 094.1
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(245.0)	-	(245.0)
- Recostings for inflation and currency	17.8	-	17.8
- Reduction from underutilized balances	-	(3.0)	(3.0)
Total, programme ...			863.9
(UN-J-27-530) - Social development and welfare			
- Initial estimates	1 852.6	-	1 852.6
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(661.9)	-	(661.9)
- Recostings for inflation and currency	30.8	-	30.8
- Reduction from underutilized balances	-	(2.4)	(2.4)
Total, programme ...			1 219.1

	Estimates	Recommendations	Appropriations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-533) - Women and development			
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	803.3	-	803.3
- Reduction from underutilized balances	-	(1.1)	(1.1)
Total, programme ...			802.2
(UN-J-27-540) - Statistics			
- Initial estimates	2 183.3	-	2 183.3
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	23.9	-	23.9
- Recostings for inflation and currency	(13.7)	-	(13.7)
- Reduction from underutilized balances	-	(3.2)	(3.2)
Total, programme ...			2 190.3
(UN-J-27-550) - Transport, communications and tourism			
- Initial estimates	1 958.3	-	1 958.3
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(180.9)	-	(180.9)
- Recostings for inflation and currency	54.7	-	54.7
- Reduction from underutilized balances	-	(5.6)	(5.6)
Total, programme ...			1 826.5
(UN-J-27-650) - Energy issues			
- Initial estimates	1 430.1	-	1 430.1
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(8.7)	-	(8.7)
- Recostings for inflation and currency	(13.5)	-	(13.5)
- Reduction from underutilized balances	-	(4.5)	(4.5)
Total, programme ...			1 403.4

	Estimates	Recommendations	Appropriations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-710) - Conference services			
- Initial estimates	5 385.7	-	5 385.7
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(153.3)	-	(153.3)
- Recostings for inflation and currency	(80.5)	-	(80.5)
- Reduction from underutilized balances	-	(0.3)	(0.3)
Total, programme ...			5 151.6
(UN-J-27-770) - Information services			
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	233.0	-	233.0
- Reduction from underutilized balances	-	(0.5)	(0.5)
Total, programme ...			232.5
(UN-J-27-780) - Library services			
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	899.6	-	899.6
Total, programme ...			899.6
(UN-J-27-790) - Management of technical cooperation activities			
- Initial estimates	631.1	-	631.1
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	110.7	-	110.7
- Recostings for inflation and currency	(11.0)	-	(11.0)
Total, programme ...			730.8

	Estimates	Recommendations	Appropriations
Section 27. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-800) - Administration and common services			
- Initial estimates	20 335.9	-	20 335.9
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	(1 465.4)	-	(1 465.4)
- Recostings for inflation and currency	(1 015.9)	-	(1 015.9)
- Reduction from underutilized balances	-	(216.4)	(216.4)
Total, programme ...			17 638.2
(UN-J-27-850) - Training and Examinations Service for ESCWA			
- Initial estimates	194.8	-	194.8
- Revised estimates under section 27 (Economic and Social Commission for Western Asia) (A/C.5/46/18, A/46/7/Add.2, A/C.5/46/SR.41)	27.8	-	27.8
- Reduction from underutilized balances	-	(9.8)	(9.8)
Total, programme ...			212.8
----- Total, section 27			50 381.5
Section 28. Human rights			
(UN-A-28-019) - Committee on Missing Persons in Cyprus			
- Initial estimates	944.8	(106.8)	838.0
- Recostings for inflation and currency	(16.4)	-	(16.4)
- Reduction from underutilized balances	-	(11.7)	(11.7)
Total, programme ...			809.9
(UN-A-28-112) - New York Liaison Office - Human Rights			
- Initial estimates	372.2	-	372.2
- Recostings for inflation and currency	(3.4)	-	(3.4)
Total, programme ...			368.8

	Estimates	Recommendations	Appropriations
Section 28. Human rights (continued)			
(UN-B-28-011) - Commission on Human Rights			
- Initial estimates	291.6	-	291.6
- Recostings for inflation and currency	(6.2)	-	(6.2)
- Reduction from underutilized balances	-	(4.0)	(4.0)
Total, programme			281.4
(UN-B-28-012) - Subcommission on the Prevention of Discrimination			
- Initial estimates	577.1	-	577.1
- Recostings for inflation and currency	(12.1)	-	(12.1)
- Reduction from underutilized balances	-	(7.9)	(7.9)
Total, programme			557.1
(UN-B-28-013) - Human Rights Committee			
- Initial estimates	1 046.3	(6.1)	1 040.2
- Recostings for inflation and currency	(19.7)	-	(19.7)
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme			1 007.7
(UN-B-28-017) - Special Committee to Investigate Israeli Practices			
- Initial estimates	289.7	(3.1)	286.6
- Recostings for inflation and currency	(6.1)	-	(6.1)
- Reduction from underutilized balances	-	(4.2)	(4.2)
Total, programme			276.3
(UN-B-28-023) - Committee on Economic, Social and Cultural Rights			
- Initial estimates	244.6	-	244.6
- Recostings for inflation and currency	(5.1)	-	(5.1)
- Reduction from underutilized balances	-	(3.2)	(3.2)
Total, programme			236.3
(UN-B-28-030) - Economic and Social Council mandates			
- Initial estimates	1 358.6	(96.3)	1 262.3
- Recostings for inflation and currency	(27.0)	-	(27.0)
- Reduction from underutilized balances	-	(17.3)	(17.3)
Total, programme			1 218.0

	Estimates	Recommendations	Appropriations
Section 28. Human rights (continued)			
(UN-B-28-111) - Office of the Under-Secretary-General			
- Initial estimates	959.0	(1.7)	957.3
- Recostings for inflation and currency	18.3	-	18.3
- Reduction from underutilized balances	-	(0.7)	(0.7)
Total, programme ...			974.9
(UN-B-28-280) - Human rights activities			
- Initial estimates	18 133.1	(458.2)	17 674.9
- Human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms (A/C.5/46/58)	(1 500.0)	-	(1 500.0)
- Recostings for inflation and currency	(41.9)	-	(41.9)
- Reduction from underutilized balances	-	(11.8)	(11.8)
Total, programme ...			16 121.2
(UN-B-28-288) - World Conference on Human Rights			
- Human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms (A/C.5/46/58)	1 466.0	-	1 466.0
- Reduction from underutilized balances	-	(20.4)	(20.4)
Total, programme ...			1 445.6
----- Total, section 28			23 297.2
Section 29. Protection of and Assistance to Refugees			
(UN-M-29-110) - Executive direction and management			
- Initial estimates	2 540.1	-	2 540.1
- Recostings for inflation and currency	(44.2)	-	(44.2)
Total, programme ...			2 495.9
(UN-M-29-560) - Undistributed			
- Initial estimates	22 911.9	-	22 911.9
- Recostings for inflation and currency	(1.9)	-	(1.9)
Total, programme ...			22 910.0

	Estimates	Recommen-dations	Appro-priations
Section 29. Protection of and Assistance to Refugees (continued)			
(UN-M-29-770) - External relations, information and fund raising			
- Initial estimates	6 706.6	-	6 706.6
- Recostings for inflation and currency	(55.8)	-	(55.8)
Total, programme ...			6 650.8
(UN-M-29-800) - Administration, management and general services			
- Initial estimates	9 919.0	(0.3)	9 918.7
- Recostings for inflation and currency	118.9	-	118.9
- Reduction from underutilized balances	-	(50.5)	(50.5)
Total, programme ...			9 987.1
(UN-P-29-221) - UNRWA			
- Initial estimates	20 729.6	(600.4)	20 129.2
- Recostings for inflation and currency	(1 400.5)	-	(1 400.5)
- Reduction from underutilized balances	-	(1.4)	(1.4)
Total, programme ...			18 727.3
----- Total, section 29			60 771.1
Section 30. Disaster Relief Operations			
(UN-B-30-111) - Office of the United Nations Disaster Relief Coordinator			
- Initial estimates	1 097.9	(3.1)	1 094.8
- Recostings for inflation and currency	(16.3)	-	(16.3)
- Reduction from underutilized balances	-	(2.2)	(2.2)
Total, programme ...			1 076.3
(UN-B-30-112) - New York Office of UNDRO			
- Initial estimates	366.7	-	366.7
- Recostings for inflation and currency	(12.2)	-	(12.2)
Total, programme ...			354.5

	Estimates	Recommendations	Appropriations
Section 30. Disaster Relief Operations (continued)			
(UN-B-30-250) - Disaster relief coordination, mitigation and information			
- Initial estimates	5 943.7	(160.7)	5 783.0
- Recostings for inflation and currency	23.1	-	23.1
- Reduction from underutilized balances	-	(45.6)	(45.6)
Total, programme ...			5 760.5
(UN-B-30-800) - Administrative support			
- Initial estimates	596.6	(0.2)	596.4
- Recostings for inflation and currency	(10.9)	-	(10.9)
- Reduction from underutilized balances	-	(6.8)	(6.8)
Total, programme ...			578.7
----- Total, section 30			7 770.0
Section 31. Public Information			
(UN-A-31-031) - Special conferences			
- Initial estimates	364.4	(6.6)	357.8
- Recostings for inflation and currency	(3.6)	-	(3.6)
- Reduction from underutilized balances	-	(7.2)	(7.2)
Total, programme ...			347.0
(UN-A-31-111) - Office of the Under-Secretary-General for Public Information			
- Initial estimates	3 486.4	(3.4)	3 483.0
- Recostings for inflation and currency	(36.5)	-	(36.5)
- Reduction from underutilized balances	-	(5.8)	(5.8)
Total, programme ...			3 440.7
(UN-A-31-771) - Executive Media Service, Headquarters			
- Initial estimates	1 691.1	(2.1)	1 689.0
- Recostings for inflation and currency	(36.9)	-	(36.9)
- Reduction from underutilized balances	-	(5.9)	(5.9)
Total, programme ...			1 646.2

	Estimates	Recommendations	Appropriations
Section 31. Public Information (continued)			
(UN-A-31-773) - Communications and Project Management Division, Headquarters			
- Initial estimates	9 733.0	(21.9)	9 711.1
- Human rights questions, including alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms (A/C.5/46/58)	525.0	(125.0)	400.0
- Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples (A/C.5/46/80)	55.0	(55.0)	-
- Recostings for inflation and currency	(133.7)	-	(133.7)
- Reduction from underutilized balances	-	(61.8)	(61.8)
Total, programme ...			9 915.6
(UN-A-31-774) - Information Products Division, Headquarters			
- Initial estimates	33 661.8	(42.7)	33 619.1
- Recostings for inflation and currency	(512.5)	-	(512.5)
- Reduction from underutilized balances	-	(254.4)	(254.4)
Total, programme ...			32 852.2
(UN-A-31-775) - Dissemination Division, Headquarters			
- Initial estimates	6 186.4	(0.4)	6 186.0
- Recostings for inflation and currency	(61.3)	-	(61.3)
- Reduction from underutilized balances	-	(26.9)	(26.9)
Total, programme ...			6 097.8
(UN-A-31-776) - United Nations Information Centres Division, Headquarters			
- Initial estimates	3 258.6	(6.7)	3 251.9
- Recostings for inflation and currency	(35.1)	-	(35.1)
- Reduction from underutilized balances	-	(4.9)	(4.9)
Total, programme ...			3 211.9
(UN-A-31-777) - Information Activities on the Question of Palestine			
- Initial estimates	854.0	(5.4)	848.6
- Recostings for inflation and currency	(12.0)	-	(12.0)
- Reduction from underutilized balances	-	(16.4)	(16.4)
Total, programme ...			820.2

	Estimates	Recommendations	Appropriations
Section 31. Public Information (continued)			
(UN-A-31-779) - United Nations Information Centres			
- Initial estimates	29 534.1	(20.9)	29 513.2
- Recostings for inflation and currency	494.8	-	494.8
- Reduction from underutilized balances	-	(161.4)	(161.4)
Total, programme ...			29 846.6
(UN-A-31-801) - Administration and common services			
- Initial estimates	4 487.2	-	4 487.2
- Recostings for inflation and currency	(38.1)	-	(38.1)
- Reduction from underutilized balances	-	(39.2)	(39.2)
Total, programme ...			4 409.9
(UN-B-31-770) - United Nations Information Service - Geneva			
- Initial estimates	5 728.1	(2.0)	5 726.1
- Recostings for inflation and currency	54.3	-	54.3
- Reduction from underutilized balances	-	(16.3)	(16.3)
Total, programme ...			5 764.1
(UN-K-31-770) - United Nations Information Service - Vienna			
- Initial estimates	2 008.8	(1.0)	2 007.8
- Recostings for inflation and currency	16.8	-	16.8
- Reduction from underutilized balances	-	(5.8)	(5.8)
Total, programme ...			2 018.8
----- Total, section 31			100 371.0
Section 32. Conference Services			
(UN-A-32-111) - Under-Secretary-General for Conference Services			
- Initial estimates	1 589.6	(6.2)	1 583.4
- Recostings for inflation and currency	(29.4)	-	(29.4)
- Reduction from underutilized balances	-	(2.6)	(2.6)
Total, programme ...			1 551.4

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-A-32-710) - Optical disc project			
- Initial estimates	2 029.9	(410.3)	1 619.6
- Recostings for inflation and currency	(26.3)	-	(26.3)
- Reduction from underutilized balances	-	(28.8)	(28.8)
Total, programme			1 564.5
(UN-A-32-720) - Office of the Director, Translation Division, Headquarters			
- Initial estimates	2 639.4	-	2 639.4
- Recostings for inflation and currency	(33.1)	-	(33.1)
- Reduction from underutilized balances	-	(39.3)	(39.3)
Total, programme			2 567.0
(UN-A-32-721) - Arabic Translation Service, Headquarters			
- Initial estimates	12 634.6	-	12 634.6
- Recostings for inflation and currency	(249.3)	-	(249.3)
Total, programme			12 385.3
(UN-A-32-722) - Chinese Translation Service, Headquarters			
- Initial estimates	12 656.6	-	12 656.6
- Recostings for inflation and currency	(260.5)	-	(260.5)
Total, programme			12 396.1
(UN-A-32-723) - English Translation Service, Headquarters			
- Initial estimates	4 763.1	-	4 763.1
- Recostings for inflation and currency	(93.4)	-	(93.4)
Total, programme			4 669.7
(UN-A-32-724) - French Translation Service, Headquarters			
- Initial estimates	11 009.9	-	11 009.9
- Recostings for inflation and currency	(221.1)	-	(221.1)
Total, programme			10 788.8

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-A-32-726) - Russian Translation Service, Headquarters			
- Initial estimates	9 815.0	-	9 815.0
- Recostings for inflation and currency	(196.6)	-	(196.6)
Total, programme ...			9 618.4
(UN-A-32-727) - Spanish Translation Service, Headquarters			
- Initial estimates	9 873.4	-	9 873.4
- Recostings for inflation and currency	(200.3)	-	(200.3)
Total, programme ...			9 673.1
(UN-A-32-728) - Contractual Translation Unit, Headquarters			
- Initial estimates	453.6	-	453.6
- Recostings for inflation and currency	(2.5)	-	(2.5)
Total, programme ...			451.1
(UN-A-32-729) - Documentation and Terminology Section			
- Initial estimates	5 230.7	-	5 230.7
- Recostings for inflation and currency	(231.2)	-	(231.2)
Total, programme ...			4 999.5
(UN-A-32-730) - Office of the Director			
- Initial estimates	343.2	-	343.2
- Recostings for inflation and currency	(2.3)	-	(2.3)
Total, programme ...			340.9
(UN-A-32-731) - Planning and Meetings Servicing Section, Headquarters			
- Initial estimates	2 572.5	-	2 572.5
- Recostings for inflation and currency	(88.4)	-	(88.4)
Total, programme ...			2 484.1

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-A-32-732) - Interpretation Service, Headquarters			
- Initial estimates	23 490.4	-	23 490.4
- Recostings for inflation and currency	(511.5)	-	(511.5)
Total, programme ...			22 978.9
(UN-A-32-733) - Verbatim Reporting Section, Headquarters			
- Initial estimates	9 647.8	-	9 647.8
- Recostings for inflation and currency	(145.2)	-	(145.2)
Total, programme ...			9 502.6
(UN-A-32-740) - Director, Editorial and Official Records Division, Headquarters			
- Initial estimates	1 199.1	-	1 199.1
- Recostings for inflation and currency	(16.7)	-	(16.7)
Total, programme ...			1 182.4
(UN-A-32-741) - Editorial Service			
- Initial estimates	1 087.4	-	1 087.4
- Recostings for inflation and currency	(22.4)	-	(22.4)
Total, programme ...			1 065.0
(UN-A-32-742) - Documents Control Section, Headquarters			
- Initial estimates	2 090.6	-	2 090.6
- Recostings for inflation and currency	(7.7)	-	(7.7)
Total, programme ...			2 082.9
(UN-A-32-743) - Official Records Editing Section, Headquarters			
- Initial estimates	9 118.0	-	9 118.0
- Recostings for inflation and currency	(230.7)	-	(230.7)
Total, programme ...			8 887.3

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-A-32-744) - Stenographic Section, Headquarters			
- Initial estimates	24 981.4	-	24 981.4
- Recostings for inflation and currency	165.7	-	165.7
Total, programme			25 147.1
(UN-A-32-745) - Correspondence Unit, Headquarters			
- Initial estimates	742.5	-	742.5
- Recostings for inflation and currency	(3.0)	-	(3.0)
Total, programme			739.5
(UN-A-32-746) - Journal of the United Nations, Headquarters			
- Initial estimates	365.8	-	365.8
- Recostings for inflation and currency	(3.3)	-	(3.3)
Total, programme			362.5
(UN-A-32-750) - Office of the Director, Publishing Division, Headquarters			
- Initial estimates	9 273.8	-	9 273.8
- Recostings for inflation and currency	(134.9)	-	(134.9)
- Reduction from underutilized balances	-	(154.9)	(154.9)
Total, programme			8 984.0
(UN-A-32-751) - Reproduction Section, Headquarters			
- Initial estimates	13 139.2	-	13 139.2
- Recostings for inflation and currency	(1 066.0)	-	(1 066.0)
Total, programme			12 073.2
(UN-A-32-752) - Printing Section, Headquarters			
- Initial estimates	8 561.4	(19.0)	8 542.4
- Recostings for inflation and currency	(121.0)	-	(121.0)
Total, programme			8 421.4

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-A-32-753) - Distribution Section, Headquarters			
- Initial estimates	9 676.1	-	9 676.1
- Recostings for inflation and currency	70.3	-	70.3
Total, programme ...			9 746.4
(UN-A-32-781) - Office of the Director, Library, Headquarters			
- Initial estimates	1 278.1	(0.8)	1 277.3
- Recostings for inflation and currency	(13.0)	-	(13.0)
- Reduction from underutilized balances	-	(12.8)	(12.8)
Total, programme ...			1 251.5
(UN-A-32-782) - Library and Documentation Services			
- Initial estimates	17 169.0	-	17 169.0
- Recostings for inflation and currency	(135.7)	-	(135.7)
- Reduction from underutilized balances	-	(33.9)	(33.9)
Total, programme ...			16 999.4
(UN-A-32-801) - Executive Office of the Department of Conference Services, Headquarters			
- Initial estimates	15 498.4	1 097.9	16 596.3
- Recostings for inflation and currency	(234.2)	-	(234.2)
- Reduction from underutilized balances	-	(154.3)	(154.3)
Total, programme ...			16 207.8
(UN-A-32-808) - Departmental temporary assistance for sessions of the General Assembly			
- Initial estimates	13 866.2	(1 270.2)	12 596.0
- Recostings for inflation and currency	(202.1)	-	(202.1)
Total, programme ...			12 393.9
(UN-A-32-809) - Global provision for temporary assistance			
- Initial estimates	3 601.7	(3 601.7)	-
Total, programme ...			-

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-B-32-112) - Office of the Director, Conference Services Division, Geneva			
- Initial estimates	20 623.9	251.9	20 875.8
- Recostings for inflation and currency	(448.3)	-	(448.3)
- Reduction from underutilized balances	-	(76.6)	(76.6)
Total, programme ...			20 350.9
(UN-B-32-720) - Office of the Chief, Languages Service, Geneva			
- Initial estimates	1 138.8	-	1 138.8
- Recostings for inflation and currency	38.3	-	38.3
Total, programme ...			1 177.1
(UN-B-32-721) - Arabic Translation Service, Geneva			
- Initial estimates	5 498.9	-	5 498.9
- Recostings for inflation and currency	(60.0)	-	(60.0)
Total, programme ...			5 438.9
(UN-B-32-722) - Chinese Translation Service, Geneva			
- Initial estimates	5 459.2	-	5 459.2
- Recostings for inflation and currency	(58.9)	-	(58.9)
Total, programme ...			5 400.3
(UN-B-32-723) - English Translation Service, Geneva			
- Initial estimates	3 765.5	-	3 765.5
- Recostings for inflation and currency	(44.7)	-	(44.7)
Total, programme ...			3 720.8
(UN-B-32-724) - French Translation Service, Geneva			
- Initial estimates	7 858.7	-	7 858.7
- Recostings for inflation and currency	(104.5)	-	(104.5)
Total, programme ...			7 754.2

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-B-32-726) - Russian Translation Service, Geneva			
- Initial estimates	8 530.6	-	8 530.6
- Recostings for inflation and currency	(111.5)	-	(111.5)
Total, programme ...			8 419.1
(UN-B-32-727) - Spanish Translation Service, Geneva			
- Initial estimates	4 460.2	-	4 460.2
- Recostings for inflation and currency	(56.0)	-	(56.0)
Total, programme ...			4 404.2
(UN-B-32-728) - Contractual Translation Unit, Geneva			
- Initial estimates	462.0	-	462.0
- Recostings for inflation and currency	11.5	-	11.5
Total, programme ...			473.5
(UN-B-32-729) - Terminology and Technical Documentation Section, Geneva			
- Initial estimates	1 797.3	-	1 797.3
- Recostings for inflation and currency	6.5	-	6.5
Total, programme ...			1 803.8
(UN-B-32-730) - Office of the Chief, Conference Division, Geneva			
- Initial estimates	558.7	-	558.7
- Recostings for inflation and currency	6.6	-	6.6
Total, programme ...			565.3
(UN-B-32-731) - Meetings Coordination and Servicing Section, Geneva			
- Initial estimates	3 253.6	-	3 253.6
- Recostings for inflation and currency	134.1	-	134.1
Total, programme ...			3 387.7

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-B-32-732) - Interpretation Division, Geneva			
- Initial estimates	21 790.9	-	21 790.9
- Recostings for inflation and currency	(312.4)	-	(312.4)
Total, programme ...			21 478.5
(UN-B-32-739) - Documentation Control and Production Statistics, Geneva			
- Initial estimates	2 348.2	-	2 348.2
- Recostings for inflation and currency	83.9	-	83.9
Total, programme ...			2 432.1
(UN-B-32-743) - Official Records Editing Section, Geneva			
- Initial estimates	4 249.7	-	4 249.7
- Recostings for inflation and currency	18.8	-	18.8
Total, programme ...			4 268.5
(UN-B-32-744) - Stenographic and Typing Section, Geneva			
- Initial estimates	25 575.6	(39.7)	25 535.9
- Recostings for inflation and currency	1 263.0	-	1 263.0
Total, programme ...			26 798.9
(UN-B-32-748) - Reference Unit, Geneva			
- Initial estimates	3 134.4	-	3 134.4
- Recostings for inflation and currency	162.1	-	162.1
Total, programme ...			3 296.5
(UN-B-32-750) - Office of the Chief, Publishing Division, Geneva			
- Initial estimates	5 474.4	-	5 474.4
- Recostings for inflation and currency	(81.2)	-	(81.2)
- Reduction from underutilized balances	-	(83.3)	(83.3)
Total, programme ...			5 309.9

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-B-32-751) - Reproduction Section, Geneva			
- Initial estimates	10 557.9	(269.4)	10 288.5
- Recostings for inflation and currency	491.9	-	491.9
Total, programme ...			10 780.4
(UN-B-32-752) - Printing Section, Geneva			
- Initial estimates	3 185.9	-	3 185.9
- Recostings for inflation and currency	4.3	-	4.3
Total, programme ...			3 190.2
(UN-B-32-753) - Distribution Section, Geneva			
- Initial estimates	8 056.6	-	8 056.6
- Recostings for inflation and currency	378.8	-	378.8
Total, programme ...			8 435.4
(UN-B-32-781) - Office of the Chief, Librarian, Geneva			
- Initial estimates	1 383.4	(1.1)	1 382.3
- Recostings for inflation and currency	1.1	-	1.1
- Reduction from underutilized balances	-	(8.4)	(8.4)
Total, programme ...			1 375.0
(UN-B-32-782) - Library services			
- Initial estimates	7 497.5	-	7 497.5
- Recostings for inflation and currency	81.1	-	81.1
- Reduction from underutilized balances	-	(17.2)	(17.2)
Total, programme ...			7 561.4
(UN-K-32-112) - Joint United Nations/UNIDO Administrative and Management Services			
- Initial estimates	585.1	-	585.1
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	1 571.2	(1 571.2)	-
- Recostings for inflation and currency	(12.0)	-	(12.0)
- Reduction from underutilized balances	-	(10.4)	(10.4)
Total, programme ...			562.7

	Estimates	Recommen-dations	Appro-priations
Section 32. Conference Services (continued)			
(UN-K-32-720) - Office of the Chief (UNIDO/United Nations)			
- Initial estimates	17 680.7	(534.5)	17 146.2
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	2 123.6	(2 123.6)	-
- Recostings for inflation and currency	(76.9)	-	(76.9)
- Reduction from underutilized balances	-	(124.6)	(124.6)
Total, programme ...			16 944.7
(UN-K-32-729) - Terminology and Documentation (UNIDO/United Nations)			
- Initial estimates	741.4	(12.0)	729.4
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	98.1	(98.1)	-
- Recostings for inflation and currency	16.2	-	16.2
- Reduction from underutilized balances	-	(5.8)	(5.8)
Total, programme ...			739.8
(UN-K-32-731) - Meetings Planning and Coordination (UNIDO/United Nations)			
- Initial estimates	1 314.8	(30.6)	1 284.2
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	(16.5)	16.5	-
- Recostings for inflation and currency	27.8	-	27.8
- Reduction from underutilized balances	-	(1.4)	(1.4)
Total, programme ...			1 310.6
(UN-K-32-732) - Interpretation Services (UNIDO/United Nations)			
- Initial estimates	5 697.9	(157.3)	5 540.6
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	2 175.8	(1 371.4)	804.4
- Recostings for inflation and currency	(99.6)	-	(99.6)
Total, programme ...			6 245.4

	Estimates	Recommendations	Appropriations
Section 32. Conference Services (continued)			
(UN-K-32-741) - Editorial Control (UNIDO/United Nations)			
- Initial estimates	1 147.2	(18.8)	1 128.4
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	647.8	(647.8)	-
- Recostings for inflation and currency	(12.7)	-	(12.7)
- Reduction from underutilized balances	-	(16.8)	(16.8)
Total, programme			1 098.9
(UN-K-32-742) - Documents Control (UNIDO/United Nations)			
- Initial estimates	418.3	(8.4)	409.9
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	293.6	(293.6)	-
- Recostings for inflation and currency	4.2	-	4.2
- Reduction from underutilized balances	-	(4.1)	(4.1)
Total, programme			410.0
(UN-K-32-744) - Stenographic Services (UNIDO/United Nations)			
- Initial estimates	246.8	(1.2)	245.6
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	189.6	(189.6)	-
- Recostings for inflation and currency	(4.2)	-	(4.2)
- Reduction from underutilized balances	-	(4.0)	(4.0)
Total, programme			237.4
(UN-K-32-751) - Reproduction Services (UNIDO/United Nations)			
- Initial estimates	257.4	(2.2)	255.2
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	296.6	(296.6)	-
- Recostings for inflation and currency	(4.0)	-	(4.0)
- Reduction from underutilized balances	-	(4.0)	(4.0)
Total, programme			247.2

	Estimates	Recommen-dations	Appro-priations
Section 32. Conference Services (continued)			
(UN-K-32-752) - Printing Services (UNIDO/United Nations)			
- Initial estimates	1 182.3	-	1 182.3
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	671.2	(671.2)	-
- Recostings for inflation and currency	(23.2)	-	(23.2)
- Reduction from underutilized balances	-	(20.9)	(20.9)
Total, programme ...			1 138.2
(UN-K-32-753) - Distribution Services (UNIDO/ United Nations)			
- Initial estimates	1 108.6	(31.3)	1 077.3
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	756.0	(756.0)	-
- Recostings for inflation and currency	(5.7)	-	(5.7)
- Reduction from underutilized balances	-	(13.7)	(13.7)
Total, programme ...			1 057.9
(UN-K-32-782) - Library Services			
- Initial estimates	2 158.8	-	2 158.8
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	(297.2)	297.2	-
- Recostings for inflation and currency	(30.1)	-	(30.1)
- Reduction from underutilized balances	-	(38.3)	(38.3)
Total, programme ...			2 090.4
(UN-K-32-783) - Library services			
- Initial estimates	133.6	-	133.6
- Recostings for inflation and currency	3.4	-	3.4
- Reduction from underutilized balances	-	(2.3)	(2.3)
Total, programme ...			134.7
----- Total, section 32			421 556.2

	Estimates	Recommen-dations	Appro-priations
Section 33. Administration and Management			
(UN-A-33-111) - Office of the Under-Secretary-General for Administration and Management			
- Initial estimates	2 130.8	(13.3)	2 117.5
- Recostings for inflation and currency	(38.6)	-	(38.6)
- Reduction from underutilized balances	-	(6.7)	(6.7)
Total, programme ...			2 072.2
(UN-A-33-112) - Executive Office			
- Initial estimates	2 753.5	-	2 753.5
- Recostings for inflation and currency	(40.3)	-	(40.3)
- Reduction from underutilized balances	-	(0.2)	(0.2)
Total, programme ...			2 713.0
(UN-A-33-118) - Reviews and Appeals			
- Initial estimates	1 001.1	-	1 001.1
- Recostings for inflation and currency	(5.7)	-	(5.7)
- Reduction from underutilized balances	-	(1.2)	(1.2)
Total, programme ...			994.2
(UN-A-33-811) - Integrated Management Information Systems			
- Initial estimates	9 622.2	(2 639.7)	6 982.5
- Recostings for inflation and currency	(115.1)	-	(115.1)
Total, programme ...			6 867.4
(UN-A-33-813) - Internal Audit Division, Headquarters			
- Initial estimates	6 614.2	-	6 614.2
- Recostings for inflation and currency	(98.7)	-	(98.7)
- Reduction from underutilized balances	-	(8.3)	(8.3)
Total, programme ...			6 507.2
(UN-A-33-821) - Office of the Director (ESD)			
- Initial estimates	1 044.6	(38.3)	1 006.3
- Recostings for inflation and currency	(7.5)	-	(7.5)
- Reduction from underutilized balances	-	(1.7)	(1.7)
Total, programme ...			997.1

	Estimates	Recommen- dations	Appro- priations
Section 33. Administration and Management (continued)			
(UN-A-33-822) - New York Computing Service			
- Initial estimates	12 548.7	(16.4)	12 532.3
- Recostings for inflation and currency	(169.6)	-	(169.6)
- Reduction from underutilized balances	-	(167.9)	(167.9)
Total, programme ...			12 194.8
(UN-A-33-825) - Office Automation Service (OAS)			
- Initial estimates	7 135.7	-	7 135.7
- Recostings for inflation and currency	(149.1)	-	(149.1)
- Reduction from underutilized balances	-	(91.9)	(91.9)
Total, programme ...			6 894.7
(UN-A-33-826) - Information Management Service (IMS)			
- Initial estimates	2 155.6	-	2 155.6
- Recostings for inflation and currency	(50.7)	-	(50.7)
- Reduction from underutilized balances	-	(6.5)	(6.5)
Total, programme ...			2 098.4
(UN-A-33-828) - Telecommunications Service			
- Initial estimates	19 399.9	(25.3)	19 374.6
- Recostings for inflation and currency	(260.8)	-	(260.8)
- Reduction from underutilized balances	-	(282.7)	(282.7)
Total, programme ...			18 831.1
(UN-A-33-831) - Office of the Controller, Headquarters			
- Initial estimates	1 193.1	(2.0)	1 191.1
- Recostings for inflation and currency	(14.0)	-	(14.0)
- Reduction from underutilized balances	-	(7.3)	(7.3)
Total, programme ...			1 169.8
(UN-A-33-832) - Programme planning, budgeting and monitoring			
- Initial estimates	6 936.8	(3.1)	6 933.7
- Recostings for inflation and currency	(98.5)	-	(98.5)
- Reduction from underutilized balances	-	(4.4)	(4.4)
Total, programme ...			6 830.8

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-A-33-833) - Evaluation and Management Advisory Services			
- Initial estimates	3 586.4	(3.3)	3 583.1
- Recostings for inflation and currency	(67.2)	-	(67.2)
- Reduction from underutilized balances	-	(2.8)	(2.8)
Total, programme ...			3 513.1
(UN-A-33-834) - Financial accounting and reporting activities			
- Initial estimates	9 183.6	(13.5)	9 170.1
- Recostings for inflation and currency	(80.6)	-	(80.6)
- Reduction from underutilized balances	-	(4.3)	(4.3)
Total, programme ...			9 085.2
(UN-A-33-835) - Treasury services			
- Initial estimates	1 132.9	(3.9)	1 129.0
- Recostings for inflation and currency	(13.6)	-	(13.6)
- Reduction from underutilized balances	-	(1.0)	(1.0)
Total, programme ...			1 114.4
(UN-A-33-836) - Financial management and control			
- Initial estimates	3 133.8	(0.7)	3 133.1
- Recostings for inflation and currency	(33.0)	-	(33.0)
- Reduction from underutilized balances	-	(1.5)	(1.5)
Total, programme ...			3 098.6
(UN-A-33-841) - Office of the Assistant Secretary-General, Human Resources Management, Headquarters			
- Initial estimates	986.3	(12.6)	973.7
- Recostings for inflation and currency	(10.9)	-	(10.9)
- Reduction from underutilized balances	-	(2.6)	(2.6)
Total, programme ...			960.2
(UN-A-33-842) - Planning and Information Section			
- Initial estimates	1 756.6	(0.3)	1 756.3
- Recostings for inflation and currency	(16.7)	-	(16.7)
- Reduction from underutilized balances	-	(4.7)	(4.7)
Total, programme ...			1 734.9

	Estimates	Recommen-dations	Appro-priations
Section 33. Administration and Management (continued)			
(UN-A-33-843) - Recruitment and Placement Division			
- Initial estimates	7 640.5	(4.6)	7 635.9
- Recostings for inflation and currency	(86.1)	-	(86.1)
- Reduction from underutilized balances	-	(10.5)	(10.5)
Total, programme ...			7 539.3
(UN-A-33-844) - Staff Administration and Training Division			
- Initial estimates	6 902.9	(3.2)	6 899.7
- Recostings for inflation and currency	(102.4)	-	(102.4)
- Reduction from underutilized balances	-	(6.9)	(6.9)
Total, programme ...			6 790.4
(UN-A-33-845) - Medical and Employee Assistance Division			
- Initial estimates	3 124.2	(0.5)	3 123.7
- Recostings for inflation and currency	(33.9)	-	(33.9)
- Reduction from underutilized balances	-	(8.4)	(8.4)
Total, programme ...			3 081.4
(UN-A-33-847) - Reviews and Appeals, Headquarters			
- Initial estimates	831.2	-	831.2
- Recostings for inflation and currency	(9.0)	-	(9.0)
- Reduction from underutilized balances	-	(5.1)	(5.1)
Total, programme ...			817.1
(UN-A-33-851) - Training Services, Headquarters			
- Initial estimates	7 588.4	(2.2)	7 586.2
- Recostings for inflation and currency	(108.5)	-	(108.5)
- Reduction from underutilized balances	-	(80.0)	(80.0)
Total, programme ...			7 397.7
(UN-A-33-854) - Examinations, Headquarters			
- Initial estimates	2 152.4	(21.8)	2 130.6
- Recostings for inflation and currency	(29.4)	-	(29.4)
- Reduction from underutilized balances	-	(7.7)	(7.7)
Total, programme ...			2 093.5

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-A-33-861) - Field Operations Division			
- Initial estimates	2 627.3	(0.2)	2 627.1
- Recostings for inflation and currency	(25.1)	-	(25.1)
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			2 601.6
(UN-A-33-862) - United Nations Supply Depot in Pisa			
- Initial estimates	1 241.3	-	1 241.3
- Recostings for inflation and currency	(70.1)	-	(70.1)
- Reduction from underutilized balances	-	(5.4)	(5.4)
Total, programme ...			1 165.8
(UN-A-33-863) - Administration and technical staff (communications personnel)			
- Initial estimates	2 854.2	-	2 854.2
- Recostings for inflation and currency	379.1	-	379.1
Total, programme ...			3 233.3
(UN-A-33-871) - Office of the Assistant Secretary-General, General Services, Headquarters			
- Initial estimates	1 307.8	(1.0)	1 306.8
- Recostings for inflation and currency	(15.1)	-	(15.1)
- Reduction from underutilized balances	-	(6.7)	(6.7)
Total, programme ...			1 285.0
(UN-A-33-872) - Property management and construction unit			
- Initial estimates	627.3	(4.4)	622.9
- Recostings for inflation and currency	(7.4)	-	(7.4)
- Reduction from underutilized balances	-	(3.1)	(3.1)
Total, programme ...			612.4
(UN-A-33-873) - Buildings Management Service			
- Initial estimates	119 408.5	(1 153.2)	118 255.3
- Recostings for inflation and currency	(1 729.9)	-	(1 729.9)
- Reduction from underutilized balances	-	(1 630.6)	(1 630.6)
Total, programme ...			114 894.8

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-A-33-874) - Security and Safety Service			
- Initial estimates	25 912.2	(48.4)	25 863.8
- Recostings for inflation and currency	(3 389.9)	-	(3 389.9)
- Reduction from underutilized balances	-	(63.3)	(63.3)
Total, programme ...			22 410.6
(UN-A-33-875) - Commercial, Purchase and Transportation Service			
- Initial estimates	13 207.3	(24.7)	13 182.6
- Recostings for inflation and currency	(325.9)	-	(325.9)
- Reduction from underutilized balances	-	(60.3)	(60.3)
Total, programme ...			12 796.4
(UN-A-33-878) - Archives and Records Management Section, Headquarters			
- Initial estimates	3 028.5	(0.5)	3 028.0
- Recostings for inflation and currency	3.3	-	3.3
- Reduction from underutilized balances	-	(0.8)	(0.8)
Total, programme ...			3 030.5
(UN-B-33-811) - Office of the Director, Division of Administration, Geneva			
- Initial estimates	717.5	(1.2)	716.3
- Recostings for inflation and currency	6.9	-	6.9
- Reduction from underutilized balances	-	(1.5)	(1.5)
Total, programme ...			721.7
(UN-B-33-832) - Budget Service, Geneva			
- Initial estimates	4 729.4	(1.0)	4 728.4
- Recostings for inflation and currency	(25.1)	-	(25.1)
- Reduction from underutilized balances	-	(18.7)	(18.7)
Total, programme ...			4 684.6
(UN-B-33-834) - Finance Service, Geneva			
- Initial estimates	4 637.2	(0.2)	4 637.0
- Recostings for inflation and currency	144.6	-	144.6
- Reduction from underutilized balances	-	(0.5)	(0.5)
Total, programme ...			4 781.1

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-B-33-840) - Personnel Service, Geneva			
- Initial estimates	6 421.1	(0.6)	6 420.5
- Recostings for inflation and currency	121.6	-	121.6
- Reduction from underutilized balances	-	(0.4)	(0.4)
Total, programme ...			6 541.7
(UN-B-33-845) - Joint Medical Service, Geneva (United Nations share)			
- Initial estimates	2 385.4	-	2 385.4
- Recostings for inflation and currency	(50.0)	-	(50.0)
- Reduction from underutilized balances	-	(42.0)	(42.0)
Total, programme ...			2 293.4
(UN-B-33-850) - Training and Examinations Service, Geneva			
- Initial estimates	3 502.1	(0.2)	3 501.9
- Recostings for inflation and currency	(25.9)	-	(25.9)
- Reduction from underutilized balances	-	(40.0)	(40.0)
Total, programme ...			3 436.0
(UN-B-33-871) - Office of the Chief, General Services, Geneva			
- Initial estimates	7 374.2	(75.0)	7 299.2
- Recostings for inflation and currency	270.9	-	270.9
- Reduction from underutilized balances	-	(2.7)	(2.7)
Total, programme ...			7 567.4
(UN-B-33-872) - Registry, Records and Mailing Section, Geneva			
- Initial estimates	3 043.8	-	3 043.8
- Recostings for inflation and currency	126.4	-	126.4
Total, programme ...			3 170.2
(UN-B-33-873) - Buildings and Engineering Section, Geneva			
- Initial estimates	10 521.3	(55.0)	10 466.3
- Recostings for inflation and currency	389.5	-	389.5
- Reduction from underutilized balances	-	(3.6)	(3.6)
Total, programme ...			10 852.2

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-B-33-874) - Security and Safety Unit, Geneva			
- Initial estimates	11 503.0	-	11 503.0
- Recostings for inflation and currency	485.5	-	485.5
- Reduction from underutilized balances	-	(13.3)	(13.3)
Total, programme ...			11 975.2
(UN-B-33-875) - Purchase, Transportation and Internal Services Section, Geneva			
- Initial estimates	19 126.2	-	19 126.2
- Recostings for inflation and currency	758.2	-	758.2
- Reduction from underutilized balances	-	(16.5)	(16.5)
Total, programme ...			19 867.9
(UN-B-33-879) - Common services not distributed to programmes, Geneva			
- Initial estimates	28 177.5	(3 462.8)	24 714.7
- Recostings for inflation and currency	(518.4)	-	(518.4)
- Reduction from underutilized balances	-	(435.4)	(435.4)
Total, programme ...			23 760.9
(UN-K-33-811) - Office of the Director, Vienna			
- Initial estimates	943.5	(0.2)	943.3
- Revised estimates under section 32D, (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	0.4	(0.4)	-
- Revised estimates under section 33F, Administration, Vienna and Income Section 2, General Income (A/C.5/46/36, A/46/7/Add.14)	(403.3)	403.3	-
- Recostings for inflation and currency	2.3	-	2.3
- Reduction from underutilized balances	-	(3.9)	(3.9)
Total, programme ...			941.7

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-K-33-821) - EDP Services, Vienna			
- Initial estimates	1 269.5	(183.1)	1 086.4
- Revised estimates under section 32D, (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	192.9	(192.9)	-
- Recostings for inflation and currency	50.0	-	50.0
- Reduction from underutilized balances	-	(17.0)	(17.0)
Total, programme ...			1 119.4
(UN-K-33-831) - Finance Services, Vienna			
- Initial estimates	2 176.7	(106.8)	2 069.9
- Revised estimates under section 32D, (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	106.8	(106.8)	-
- Revised estimates under section 33F, Administration, Vienna and Income Section 2, General Income (A/C.5/46/36, A/46/7/Add.14)	(228.8)	228.8	-
- Recostings for inflation and currency	97.2	-	97.2
- Reduction from underutilized balances	-	(20.8)	(20.8)
Total, programme ...			2 146.3
(UN-K-33-843) - Personnel Recruitment, Vienna			
- Initial estimates	710.9	-	710.9
- Revised estimates under section 33F, Administration, Vienna and Income Section 2, General Income (A/C.5/46/36, A/46/7/Add.14)	125.9	(125.9)	-
- Recostings for inflation and currency	(4.5)	-	(4.5)
- Reduction from underutilized balances	-	(6.4)	(6.4)
Total, programme ...			700.0

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-K-33-844) - Personnel Administration, Vienna			
- Initial estimates	1 443.5	-	1 443.5
- Revised estimates under section 33F, Administration, Vienna and Income Section 2, General Income (A/C.5/46/36, A/46/7/Add.14)	209.7	(209.7)	-
- Recostings for inflation and currency	14.1	-	14.1
- Reduction from underutilized balances	-	(6.4)	(6.4)
Total, programme ...			1 451.2
(UN-K-33-874) - Security and Safety Service, Vienna			
- Initial estimates	10 252.7	-	10 252.7
- Revised estimates under section 32D, (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	32.5	(32.5)	-
- Recostings for inflation and currency	611.1	-	611.1
- Reduction from underutilized balances	-	(18.5)	(18.5)
Total, programme ...			10 845.3
(UN-K-33-875) - Other general services, Vienna			
- Initial estimates	20 096.0	(955.4)	19 140.6
- Revised estimates under section 32D, (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	1 435.7	(1 435.5)	-
- Revised estimates under section 33F, Administration, Vienna and Income Section 2, General Income (A/C.5/46/36, A/46/7/Add.14)	1 146.4	(1 146.4)	-
- Recostings for inflation and currency	837.4	-	837.4
- Reduction from underutilized balances	-	(284.6)	(284.6)
Total, programme ...			19 693.4

	Estimates	Recommendations	Appropriations
Section 33. Administration and Management (continued)			
(UN-U-33-871) - Common services, Nairobi			
- Initial estimates	5 382.4	(0.4)	5 382.0
- Recostings for inflation and currency	(840.2)	-	(840.2)
- Reduction from underutilized balances	-	(43.8)	(43.8)
Total, programme ...			4 498.0
----- Total, section 33			418 473.6
Section 34. Special Expenses			
(UN-A-34-814) - International Civil Service Commission			
- Initial estimates	10 193.6	(35.7)	10 157.9
- Recostings for inflation and currency	(127.7)	-	(127.7)
Total, programme ...			10 030.2
(UN-A-34-816) - Secretariat of CCAQ (United Nations share)			
- Initial estimates	606.6	-	606.6
- Recostings for inflation and currency	(12.8)	-	(12.8)
Total, programme ...			593.8
(UN-A-34-823) - ACCIS (United Nations share)			
- Initial estimates	939.0	-	939.0
- Recostings for inflation and currency	(19.7)	-	(19.7)
Total, programme ...			919.3
(UN-A-34-824) - International Computing Centre, Geneva (United Nations share)			
- Initial estimates	5 728.4	-	5 728.4
- Recostings for inflation and currency	(120.2)	-	(120.2)
Total, programme ...			5 608.2
(UN-A-34-891) - Contributions to after-service health insurance scheme, Headquarters			
- Initial estimates	14 888.3	-	14 888.3
- Recostings for inflation and currency	405.2	-	405.2
Total, programme ...			15 293.5

	Estimates	Recommendations	Appropriations
Section 34. Special Expenses (continued)			
(UN-A-34-892) - Compensatory payments, Headquarters			
- Initial estimates	1 483.2	-	1 483.2
- Recostings for inflation and currency	(21.3)	-	(21.3)
Total, programme ...			1 461.9
(UN-A-34-893) - General insurance, Headquarters			
- Initial estimates	1 100.4	-	1 100.4
- Recostings for inflation and currency	(15.8)	-	(15.8)
Total, programme ...			1 084.6
(UN-A-34-894) - Bank charges, Headquarters			
- Initial estimates	158.3	-	158.3
- Recostings for inflation and currency	(2.3)	-	(2.3)
Total, programme ...			156.0
(UN-B-34-815) - Joint Inspection Unit, Geneva			
- Initial estimates	7 573.0	(30.5)	7 542.5
- Recostings for inflation and currency	(89.8)	-	(89.8)
Total, programme ...			7 452.7
(UN-B-34-891) - Contributions to after-service health insurance scheme, Geneva			
- Initial estimates	2 229.9	-	2 229.9
- Recostings for inflation and currency	(46.8)	-	(46.8)
Total, programme ...			2 183.1
(UN-B-34-892) - Compensatory payments			
- Initial estimates	130.0	-	130.0
- Recostings for inflation and currency	(2.8)	-	(2.8)
Total, programme ...			127.2
(UN-K-34-891) - Contributions to after-service health insurance scheme, Vienna			
- Initial estimates	124.5	-	124.5
Total, programme ...			124.5
----- Total, section 34			45 035.0

	Estimates	Recommendations	Appropriations
Section 35. Construction, Alteration, Improvement and Major Maintenance of Premises			
(UN-A-35-921) - Alteration and improvement, Headquarters			
- Initial estimates	15 027.9	(3 509.0)	11 518.9
- Recostings for inflation and currency	(174.4)	-	(174.4)
- Reduction from underutilized balances	-	(431.2)	(431.2)
Total, programme ...			10 913.3
(UN-A-35-931) - Major maintenance, Headquarters			
- Initial estimates	4 794.6	-	4 794.6
- Recostings for inflation and currency	(68.6)	-	(68.6)
- Reduction from underutilized balances	-	(179.5)	(179.5)
Total, programme ...			4 546.5
(UN-B-35-922) - Alteration and improvement, Geneva			
- Initial estimates	11 715.9	(2 734.8)	8 981.1
- Recostings for inflation and currency	(188.3)	-	(188.3)
- Reduction from underutilized balances	-	(334.2)	(334.2)
Total, programme ...			8 458.6
(UN-B-35-932) - Major maintenance, Geneva			
- Initial estimates	2 824.5	-	2 824.5
- Recostings for inflation and currency	(59.3)	-	(59.3)
- Reduction from underutilized balances	-	(105.2)	(105.2)
Total, programme ...			2 660.0
(UN-E-35-915) - Construction, ESCAP			
- Initial estimates	4 463.6	-	4 463.6
Total, programme ...			4 463.6
(UN-E-35-926) - Alteration and improvement, ESCAP			
- Initial estimates	1 522.0	-	1 522.0
- Recostings for inflation and currency	(110.2)	-	(110.2)
- Reduction from underutilized balances	-	(53.7)	(53.7)
Total, programme ...			1 358.1

	Estimates	Recommendations	Appropriations
Section 35. Construction, Alteration, Improvement and Major Maintenance of Premises (continued)			
(UN-E-35-933) - Major maintenance, ESCAP			
- Initial estimates	662.4	-	662.4
- Recostings for inflation and currency	(1.8)	-	(1.8)
- Reduction from underutilized balances	-	(25.2)	(25.2)
Total, programme ...			635.4
(UN-F-35-914) - Construction, ECLAC			
- Initial estimates	678.4	-	678.4
- Recostings for inflation and currency	(19.9)	-	(19.9)
Total, programme ...			658.5
(UN-F-35-924) - Alteration and improvement, ECLAC			
- Initial estimates	678.0	-	678.0
- Recostings for inflation and currency	(12.7)	-	(12.7)
- Reduction from underutilized balances	-	(25.3)	(25.3)
Total, programme ...			640.0
(UN-F-35-934) - Major maintenance, ECLAC			
- Initial estimates	265.8	-	265.8
- Recostings for inflation and currency	(0.8)	-	(0.8)
- Reduction from underutilized balances	-	(10.2)	(10.2)
Total, programme ...			254.8
(UN-H-35-914) - Construction, Addis Ababa			
- Initial estimates	57 414.9	-	57 414.9
Total, programme ...			57 414.9
(UN-H-35-925) - Alteration and improvement, ECA			
- Initial estimates	644.3	-	644.3
- Recostings for inflation and currency	(60.8)	-	(60.8)
- Reduction from underutilized balances	-	(22.2)	(22.2)
Total, programme ...			561.3

	Estimates	Recommendations	Appropriations
Section 35. Construction, Alteration, Improvement and Major Maintenance of Premises (continued)			
(UN-H-35-935) - Major maintenance, ECA			
- Initial estimates	742.4	-	742.4
- Recostings for inflation and currency	(0.1)	-	(0.1)
- Reduction from underutilized balances	-	(28.1)	(28.1)
Total, programme ...			714.2
(UN-K-35-923) - Alteration and Improvement, Vienna			
- Initial estimates	773.3	-	773.3
- Recostings for inflation and currency	20.6	-	20.6
- Reduction from underutilized balances	-	(30.1)	(30.1)
Total, programme ...			763.8
(UN-K-35-936) - Major maintenance, Vienna			
- Initial estimates	300.0	-	300.0
- Reduction from underutilized balances	-	(11.4)	(11.4)
Total, programme ...			288.6
(UN-U-35-927) - Alteration and Improvement, Nairobi			
- Initial estimates	932.0	-	932.0
- Recostings for inflation and currency	(166.7)	-	(166.7)
- Reduction from underutilized balances	-	(29.0)	(29.0)
Total, programme ...			736.3
(UN-U-35-937) - Major maintenance, Nairobi			
- Initial estimates	559.9	-	559.9
- Recostings for inflation and currency	(97.5)	-	(97.5)
- Reduction from underutilized balances	-	(17.6)	(17.6)
Total, programme ...			444.8
----- Total, section 35			95 512.7

	Estimates	Recommen-dations	Appro-priations
Section 36. Staff Assessment			
(UN-A-36-950) - Staff Assessment			
- Initial estimates	150 390.1	(109.9)	150 280.2
- The situation in Afghanistan and its implications for international peace and security (A/C.5/46/38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)	359.7	-	359.7
- Revised estimates under section 6 (Special political questions; regional cooperation; trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	(19.0)	-	(19.0)
- The situation in Central America: threats to international peace and security and peace initiatives (A/C.5/46/62, A/C.5/46/SR.51)	35.0	-	35.0
- Offices of the Secretary-General in the Islamic Republic of Iran and Iraq (A/C.5/46/64, A/46/7/Add.16, A/C.5/46/SR.54)	325.4	-	325.4
- Recostings for inflation and currency	21 704.7	-	21 704.7
Total, programme ...			172 686.0
(UN-B-36-950) - Staff Assessment			
- Initial estimates	66 708.3	(186.3)	66 522.0
- Recostings for inflation and currency	7 531.7	-	7 531.7
Total, programme ...			74 053.7
(UN-C-36-950) - Staff Assessment			
- Initial estimates	9 498.3	-	9 498.3
- Recostings for inflation and currency	1 282.3	-	1 282.3
Total, programme ...			10 780.6
(UN-D-36-950) - Staff Assessment			
- Initial estimates	18 792.9	(47.3)	18 745.6
- Recostings for inflation and currency	2 801.0	-	2 801.0
Total, programme ...			21 546.6

	Estimates	Recommendations	Appropriations
Section 36. Staff Assessment (continued)			
(UN-E-36-950) - Staff Assessment			
- Initial estimates	9 052.2	(26.6)	9 025.6
- Phase II of the Transport and Communications Decade for Asia and the Pacific (A/C.5/46/71, A/C.5/46/SR.53)	15.4	-	15.4
- Recostings for inflation and currency	2 579.0	-	2 579.0
Total, programme ...			11 620.0
(UN-F-36-950) - Staff Assessment			
- Initial estimates	11 055.3	-	11 055.3
- Recostings for inflation and currency	2 033.6	-	2 033.6
Total, programme ...			13 088.9
(UN-G-36-950) - Staff Assessment			
- Initial estimates	1 182.5	-	1 182.5
- Recostings for inflation and currency	533.8	-	533.8
Total, programme ...			1 716.3
(UN-H-36-950) - Staff Assessment			
- Initial estimates	11 454.4	24.2	11 478.6
- Second Transport and Communications Decade in Africa (A/C.5/46/70, A/C.5/46/SR.53) ..	17.0	-	17.0
- Recostings for inflation and currency	2 175.3	-	2 175.3
Total, programme ...			13 670.9
(UN-J-36-950) - Staff Assessment			
- Initial estimates	9 475.0	-	9 475.0
- Recostings for inflation and currency	1 578.8	-	1 578.8
Total, programme ...			11 053.8

	Estimates	Recommendations	Appropriations
Section 36. Staff Assessment (continued)			
(UN-K-36-950) - Staff Assessment			
- Initial estimates	16 294.6	-	16 294.6
- Revised estimates under section 32D, (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, A/46/7/Add.15, A/C.5/46/SR.54)	1 835.1	(1 726.5)	108.6
- Revised estimates under section 33F, Administration, Vienna and Income Section 2, General Income (A/C.5/46/36, A/46/7/Add.14)	553.5	(553.5)	-
- International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl (A/C.5/46/60, A/C.5/46/SR.53)	56.0	-	56.0
- Recostings for inflation and currency	2 171.8	-	2 171.8
Total, programme ...			18 631.0
(UN-L-36-950) - Staff Assessment			
- Initial estimates	1 876.6	(19.6)	1 857.0
- Recostings for inflation and currency	181.3	-	181.3
Total, programme ...			2 038.3
(UN-M-36-950) - Staff Assessment			
- Initial estimates	10 661.8	(92.2)	10 569.6
- Recostings for inflation and currency	982.7	-	982.7
Total, programme ...			11 552.3
(UN-N-36-950) - Staff Assessment			
- Initial estimates	1 836.3	-	1 836.3
- Recostings for inflation and currency	254.5	-	254.5
Total, programme ...			2 090.8
(UN-P-36-950) - Staff Assessment			
- Initial estimates	3 679.8	(96.4)	3 583.4
- Recostings for inflation and currency	684.1	-	684.1
Total, programme ...			4 267.5

	Estimates	Recommendations	Appropriations
Section 36. Staff Assessment (continued)			
(UN-S-36-950) - Staff Assessment			
- Initial estimates	654.1	-	654.1
- Recostings for inflation and currency	137.4	-	137.4
Total, programme ...			791.5
(UN-T-36-950) - Staff Assessment			
- Initial estimates	1 583.6	-	1 583.6
- Recostings for inflation and currency	48.4	-	48.4
Total, programme ...			1 632.0
(UN-U-36-950) - Staff Assessment			
- Initial estimates	2 699.1	-	2 699.1
- Recostings for inflation and currency	217.9	-	217.9
Total, programme ...			2 917.0
----- Total, section 36			374 136.3
Total, appropriations			2 389 234.9

II. Income estimates for the biennium 1992-1993

(Thousands of United States dollars)

	Estimates	Recommendations	Appropriations
Income section 1. Income from staff assessment			
- Initial estimates	332 160.5	(554.1)	331 606.4
- The situation in Afghanistan and its implications for international peace (A/C.5/46/SR.38, A/46/7/Add.10, A/C.5/46/SR.44 and 45, A/46/743, General Assembly resolution 46/23)	359.7	-	359.7
- International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl (A/C.5/46/60, A/C.5/46/SR.53)	56.0	-	56.0
- The situation in Central America: threats to international peace and security and peace initiatives (A/C.5/46/62, A/C.5/46/SR.51)	35.0	-	35.0
- Second Transport and Communications Decade in Africa (A/C.5/46/70, A/C.5/46/SR.53)	17.0	-	17.0
- Phase II of the Transport and Communications Decade for Asia and the Pacific (A/C.5/46/71, A/C.5/46/SR.53)	15.4	-	15.4
- Decision of the Fifth Committee	-	(32.3)	(32.3)
- Revised estimates under section 32D (Conference and library services, Vienna) (A/C.5/46/30 and Add.1 and 2, S/46/7/Add.15, A/C.5/46/SR.54	1 835.1	(1 726.5)	108.6

	Estimates	Recom- mendations	Appro- priations
- Revised estimates under section 6 (Special political questions, regional cooperation, trusteeship and decolonization) (A/C.5/46/39, A/46/7/Add.13, A/C.5/46/SR.47)	(19.0)	-	(19.0)
- Office of the Secretary-General in the Islamic Republic of Iran and the Republic of Iraq (A/C.5/46/64, A/46/7/Add.16, A/C.5/46/SR.54)	325.4	-	325.4
- Effects of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.56)	47 453.8	-	47 453.8
Total, Income section 1			379 926.0
Income section 2. General income			
- Initial estimates	62 690.5	-	62 690.5
- Effects of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.56)	(245.7)	-	(245.7)
Total, Income section 2			62 444.8
Income section 3. Services to the public			
- Initial estimates	7 480.3	-	7 480.3
- Effects of changes in rates of exchange and inflation (A/C.5/46/82, A/C.5/46/SR.56)	(637.8)	-	(637.8)
Total, Income section 2			6 842.5
Total, Income			449 213.3

III. Changes in the programme narratives of the proposed programme budget for the biennium 1992-1993

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
SECTION 1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION			
para. 1.60	A/46/16, para. 58	*Delete* the first sentence	16, para. 77
SECTION 2. GOOD OFFICES AND PEACEMAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION			
para. 2.7	A/C.5/46/49, para. 8	*Add* the following under "Activities": "2. *Parliamentary services* "(a) Parliamentary documentation: *add* the following - "report to the General Assembly at its forty-seventh session through the Special Committee on Peace-keeping Operations on a feasibility study on establishment of an annual peace-keeping fellowship programme for national peace-keeping trainers to be administered by the Secretariat;" "3. *Coordination, harmonization and liaison* "*Add* the following: "Promotion of efforts for peace-keeping training in the Secretariat through designation of a focal point for all such related activities." "*Add* the following entries: "4. *Published material* "Technical material: the issue and periodic updating of a list based on national submissions of information on peace-keeping training and similar activities."	46, para. 58

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		"5. Operational activities "Training: keeping the peace-keeping training guidelines issued in 1991 under review and updating them as required; reviewing the feasibility and usefulness of preparing similar guidelines for the training of civilian specialized units, including civilian police; preparing a feasibility study on establishment of an annual peace-keeping fellowship programme for national peace-keeping trainers to be administered by the Secretariat; and collecting information on peace-keeping training and similar activities."	
		SECTION 6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	
para. 6.18	A/46/16, para. 116	The end of paragraph 6.18 should be revised to read: in pursuance of resolutions of the General Assembly and United Nations organs.	47, para. 45
		SECTION 11A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	
		Subprogramme 1. Mobilization of resources The text should reflect the following modifications:	
11.A.27, sub-programme 1	A/46/16, para. 160	"During the biennium 1992-1993, the subprogramme will aim at:	
	A/46/16, para 160 (a)	"(a) Promoting the translation of the commitment of the international community into concrete action, including increased financial flows to assist Africa;	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
	A/46/16, para. 160 (b)	"(b) Ensuring adequate resources for the implementation of the system-wide plan of action for African economic recovery and development and monitoring its follow-up through intersecretariat as well as intergovernmental mechanisms;	
	A/46/16, para. 160 (c)	"(c) Promoting specific action to help African countries regarding conditionalities associated with resource flows to Africa and to support economic reforms in the region;	
	A/46/16, para. 160 (d)	"(d) Promoting international efforts towards the improvement of commodity issues, including markets, taking into account long-term trends;	
	A/46/16, para. 160 (e)	"(e) Mobilizing resources for diversification of the African economy;	
	A/46/16, para. 160 (f)	"(f) Strengthening of the efforts of the African Governments to improve their own economic policy.	
		Activities	
		International cooperation	
	A/46/16, para. 161	To carry out, in close cooperation with the organizations of the system concerned, a study on the overall resource flows to Africa so as to facilitate efforts to mobilize additional resources for African economic recovery and development.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
	A/46/16, para. 162	To organize two annual meetings in New York with representatives of donor countries and to carry out three missions to donor countries, including meetings with development assistance agencies with a view to securing increased official development assistance for African countries.	
	A/46/16, para. 163	To consult UNDP and the World Bank annually with a view to promoting and enhancing round tables and consultative group meetings in order to make them more effective in mobilizing resources for African countries.	
	A/46/16, para. 164	To coordinate the support provided by the United Nations to African countries, at their request, in the preparation for round tables and consultative group meetings.	
	A/46/16, para. 165	To provide inputs to meetings of relevant international financial institutions and other relevant meetings and, where appropriate, participate in such meetings with a view to promoting greater financial flows, including solutions to the debt problems of African countries.	
	A/46/16, para. 166	To mobilize resources for activities envisaged in subprogramme 3 (The campaign for global awareness of the critical economic situation in Africa).	
	A/46/16, para. 167	To cooperate with relevant non-governmental and intergovernmental organizations involved in efforts to address African economic recovery and development, particularly the Global Coalition for Africa and the Africa Leadership Forum.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		Meetings	
	A/46/16, para. 168	To organize, in close cooperation with the international organizations and corporations concerned, two subregional meetings to promote foreign direct investment in Africa.	
		Inter-agency cooperation	
	A/46/16, para. 169	To ensure adequate resources for the implementation of the system-wide plan of action for African economic recovery and development, and monitor its follow-up through intersecretariat as well as intergovernmental mechanisms.	
	A/46/16, para. 170	In close cooperation with the organizations concerned, to promote the implementation of recommendations relating to African commodity problems, in particular the diversification of African economies.	
	A/46/16, para. 171	In close cooperation with the organizations concerned, to work for the full implementation of the provisions of the Programme of Action for the Least Developed Countries for the 1990s, in particular provisions relating to resource flows to those countries.	
		Subprogramme 2. Monitoring assessment and follow-up of the implementation of action programmes, including their financial aspects	
		The text should reflect the following modifications:	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
11.A.28, subprogramme 2	A/46/16, para. 172	During the biennium, this subprogramme will aim at:	
	A/46/16, para. 172 (a)	(a) Analysing financial flows, multilateral or bilateral, available or required for African economic recovery and development and their relationships to domestic economic policies;	
	A/46/16, para. 172 (b)	(b) Studying the problems encountered in the implementation of specific activities designed to address the economic and social emergency situation in Africa.	
		Activities	
		Inter-agency cooperation	
	A/46/16, para. 173	To arrange and provide substantive and technical support to meetings of the United Nations Inter-agency Task Force, which will convene approximately eight sessions during the biennium to ensure the coherent implementation by the organizations of the system of decisions of the General Assembly and other relevant intergovernmental bodies relating to African economic recovery and development.	
		Meetings	
	A/46/16, para. 174	To arrange two inter-agency meetings on how the United Nations system can contribute to African efforts towards the economic integration of Africa.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
	A/46/16, para. 175	In close cooperation with the organizations concerned, to convene an expert group meeting to assist African countries in setting up mechanisms for the implementation of the African Charter for Popular Participation and Transformation.	
		Parliamentary services	
	A/46/16, para. 176	To coordinate and ensure that the organizations of the system provide inputs to the reports on activities of the system relating to assistance in the economic recovery and development of Africa.	
	A/46/16, para. 177	To report annually to the General Assembly on progress made in the monitoring, assessment and follow-up of the implementation of action programmes for African economic recovery and development.	
		Subprogramme 3. The campaign for global awareness of the critical economic situation in Africa	
		The text should reflect the following modifications:	
11.A.29, sub-programme 3	A/46/16, para. 178	During the biennium 1992-1993, the subprogramme will aim at:	
	A/46/16, para. 178 (a)	(a) Raising international awareness of the critical economic situation in Africa;	
	A/46/16, para. 178 (b)	(b) Providing information on the efforts and reforms - both political and economic - being undertaken by African countries to revive or enhance economic and social growth, as well as on the vital role of external resources and actions in support of African recovery;	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
	A/46/16, para. 178 (c)	(c) Providing information support for the activities listed under subprogrammes 1 and 2 above.	
		Activities (a) Publications (i) Africa Recovery	
	A/46/16, para. 179	African Recovery shall be published on a quarterly basis in English and French (24,000 copies of each issue in English and 8,000 in French). It is intended primarily for the media, the non-governmental community and other opinion makers in academic and research institutions, government officials and the like in Africa and internationally. The periodical will report on important new developments, ideas, studies and conferences relating to African recovery; produce carefully researched articles on resource flows (including debt), commodities and trade; produce reports on selected African countries, and discuss the policies and programmes they are pursuing to revive economic growth; and highlight the role played by donor countries and the United Nations system in support of Africa, the impediments to recovery and so forth.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		(ii) Briefing papers	
	A/46/16, para. 180	Eight briefing papers shall be produced on specific themes of special concern to Africa targeted at the specialized media and opinion makers in academic and research institutions and government offices (8,000 copies each). Briefing papers on African debt, African least developed countries and African population policies have already been produced. For the biennium 1992-1993, briefing papers will be prepared on regional cooperation and integration; resource flows and debt; trade, commodities and diversification; mobilizing foreign direct investment; and the challenge of food security and self-sufficiency, among other subjects.	
		(iii) Press kits	
	A/46/16, para. 181	Press kits will be produced to enhance worldwide press coverage on important United Nations reports on Africa. Two will be produced during the biennium 1992-1993.	
		(b) Mass media promotion	
		(iv) Television and radio programmes	
	A/46/16, para. 182	To work closely with the Department of Public Information to produce radio and television programmes. Major features will be produced in 1992-1993 for both radio and television, highlighting the decisions and goals of the final review of the United Nations Programme of Action for African Economic Recovery and Development 1986-1990, as well as steps taken by African Governments and the international community.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		(v) Journalist's travelling seminars	
	A/46/16, para. 183	To organize two seminars to enable senior donor-country and African journalists to see first hand the efforts being made by African countries to initiate or accelerate growth, the domestic and external constraints to growth and the efforts of the international community.	
		(vi) Coverage of African conferences	
	A/46/16, para. 184	To provide briefs for international journalists with a view to encouraging their attendance at conferences and meetings relating to African economic recovery and development.	
		(vii) Articles for major media	
	A/46/16, para. 185	To write and submit at least six articles for major international newspapers highlighting the concerns of African countries, the steps taken by them to promote their economic development and the efforts of the international community.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		(c) Liaison	
		(viii) Media and other groups	
	A/46/16, para. 186	To organize and maintain regular contacts and liaison with media and other important target groups, such as parliamentarians, non-governmental organizations, trade unions and academic institutions, in order to enlist support for actions being undertaken or that need to be undertaken. In that context, to ensure that African economic recovery and development is a topic for the meetings of the non-governmental organizations envisaged by the Department of Public Information in subprogramme 2 (Information services) of programme 38 (Public information) of the medium-term plan.	
	SECTION 11B.	WORLD FOOD COUNCIL	
Subprogramme para. 11B.5 2(b)	A/46/16, para. 191	Delete low priority designations from the work of the ad hoc expert groups and related preparatory work.	
para. 11B.5 3(a) and (b)	A/46/16, para. 191	Low priority should be accorded to all information activities.	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		SECTION 11F. PROTECTION OF GLOBAL CLIMATE	
para. 11F.1	A/C.5/46/74, para. 5	11F.1 Particular attention will be given to the monitoring and promotion of a single negotiating process to prepare an effective framework convention on climate change and relating legal instruments established by the General Assembly in resolution 45/212 of 21 December 1990. Substantive support will be provided to the Intergovernmental Negotiating Committee with a view to having the framework convention ready for signature during the United Nations Conference on Environment and Development in 1992. Follow-up activities promoting ratification and entry into force of the convention will be undertaken. A report on the programme implementation and possible future requirements in relation to climate change will be submitted to the General Assembly at its forty-seventh session.	54, paras. 30 and 31
		SECTION 13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	
para. 13.13	A/46/16, para. 229 (a)	Under paragraph 13.13: in the eighth line, insert the words "economic and" before the word "political".	
para. 13.13	A/46/16, para. 229 (b)	Under paragraph 13.13: in the tenth line, after the words East-West relations, insert the words "as well as their impact on the growth of the world economy, in particular, on the economic growth and development of the developing countries, as well as on international cooperation".	

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
para. 13.14	A/46/16, para. 229 (c)	Under paragraph 13.14: in the first line, insert after the words "resources to" the words "and from".	
Programme 2 Subprogramme 3 1. Parliamentary services	A/46/16, para. 230	Under the Energy and natural resources programme, delete low priority designation from the list of parliamentary documentation under Subprogramme 3, para. 13.37 (1).	
Programme 3 Subprogramme 3. Published materials	A/46/16, para. 230	Under the Population programme, delete low priority designation from the list of published materials under Subprogramme 3, para. 13.51 (2).	
	SECTION 17.	UNITED NATIONS ENVIRONMENT PROGRAMME	
para. 17.47	A/46/16, para. 262	Change the number of days the special session of the Governing Council meets from five to three days.	
	SECTION 19.	UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS	
Subprogramme 1	A/C.5/46/73, para. 5	Under para. 19.11 at the end of subparagraph (1) add the following: One report of the Secretary-General to the General Assembly on living conditions of the Palestinian people in the occupied Palestinian territory and on actions by the United Nations system for improving those conditions pending the exercise of their right to self-determination. Insert a new category of activity as new subparagraph (3):	53, paras. 72-74

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
Subparagraph (3)		Ad hoc expert groups Meeting on issues concerning living conditions of the Palestinian people in the occupied Palestinian territory with a view to making appropriate recommendations to the Secretary-General.	
Subprogramme 8 para. 19.18.1 (a)	A/46/16, para. 276	Delete low priority designation.	
SECTION 22. INTERNATIONAL DRUG CONTROL			
Subprogramme 6 para. 22.15	A/46/16, para. 301	At the end of paragraph 22.15 add: (d) to devising ways and means of increasing access to opiates for legitimate medical purposes, particularly among developing countries.	
SECTION 23. ECONOMIC COMMISSION FOR AFRICA			
Subprogramme 11 para. 4	A/C.5/46/70, paras. 8 and 20	Under paragraph 23.52 add the following activities as new subparagraphs (a) and (b): Operational activities: (a) Advisory services: four subregional meetings on subregional and country priorities in the context of the implementation of the Second Industrial Development Decade; (b) Group training: workshops on coordination of the activities under the Second Industrial Development Decade and the Second Decade for Transport and Communications in Africa. Under paragraph 23.79 insert the following after "parliamentary services" the following in subparagraph (2):	53, paras. 63-65

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
Subprogramme 19 subparagraph (2)		Parliamentary documentation: reports to (a) the Conference of African Ministers of Transport, Communications and Planning and (b) the Meeting of the Intergovernmental Experts on Transport, Communications and Planning.	
		Add the following in subparagraph (3):	
Subparagraph (3)		(c) Four non-recurrent publications: two brochures and two annual reports on implementation of the Second United Nations Transport and Communications Decade in Africa.	

SECTION 24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
Subprogramme 14 subparagraph (1)	A/C.5/46/71, para. 6	Under paragraph 24.68, subparagraph (1) add the following at the end of the entry: Substantive services: a working group, comprising representatives of organizations of the United Nations system, international financial institutions and subregional groups concerned with the development of transport and communications in Asia and Pacific and in Western Asia; a joint meeting of the working group and government officials responsible for transport and communications development to prepare and review the regional action programme for the second quinquennium of the Decade; a meeting of ministers for transport and communications to review, adopt and launch the regional action programme.	53, paras. 67 and 68

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
Subparagraph (4)		Add the following under subsection 4: Coordination, harmonization and liaison After 1985-1994 add and joint projects with ESCWA within the framework of the Decade.	
SECTION 30. DISASTER RELIEF OPERATIONS			
Subprogramme 2 Subparagraphs (c), (d), (e) and (f)	A/C.5/46/61, paras. 6 and 19	Under paragraph 30.16 operational activities add the following at the end of subparagraph (a): development and implementation of disaster mitigation projects (extrabudgetary); Add the following subparagraphs: (c) International cooperation Emergency and humanitarian relief services Support services for the work of the Special High-Level Council and the Scientific and Technical Committee, including the facilitation of information exchange between those bodies; provision of support to national committees in the development of national disaster reduction plans; liaison with intergovernmental and non-governmental organizations concerned with achieving the objective and goals of the Decade (extrabudgetary); (d) Parliamentary services Parliamentary documentation Report to the General Assembly at its forty-eighth session on activities implemented in the context of the Decade (extrabudgetary);	54, paras. 4-6

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		(e) Published material Recurrent publications: bimonthly Decade newsletter Stop Disasters (extrabudgetary);	
		(f) Coordination, harmonization and liaison Coordination of activities in the context of the Decade with other United Nations programmes and with specialized agencies of the United Nations system (extrabudgetary).	

SECTION 31. PUBLIC INFORMATION

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
para. 31.15	A/C.5/46/58	Add: "(i) Pre-Conference illustrated brochure on the activities of the United Nations in the field of human rights and Conference preparations, in mid-1992, in the six official languages plus German (100,000 copies) (CPMD). (j) Multi-colour poster for the Conference on Human Rights, in early 1993, in the six official languages with additional copies for overprinting in German (60,000 copies) (CPMD). (k) Special edition of the publication Notes for Speakers on the issue of Human Rights, in 1993, in English (10,000 copies), French (5,000 copies) and Spanish (5,000 copies) (CPMD).	52, para. 4

A/46/6/Rev.1 para.	A/46/16 A/C.5/46/..	Changes	A/C.5/46/SR.
		(1) Series of special radio feature documentaries on human rights in the six official United Nations languages and other languages would be produced within the *Perspective* series (IPD)."	

ANNEXES

ANNEX I

Summary of the programme budget for the biennium 1992-1993 and analysis of rate of real growth

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements								1992-1993 estimates (F) (E)+(A)
		Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (decrease) (E) (B)+(C)+(D)		
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	284.5	0.9%	2 123.7	6.8%	1 978.1	6.4%	4 386.3	14.2%	35 256.9
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	284.5	0.9%	2 123.7	6.8%	1 978.1	6.4%	4 386.3	14.2%	35 256.9
A. Policy-making organs	13 310.2	27.1	0.2%	(588.6)	(4.4%)	799.4	6.0%	237.9	1.7%	13 548.1
1. General Assembly	4 343.0	(331.0)	(7.6%)	(53.6)	(1.2%)	261.0	6.0%	(123.6)	(2.8%)	4 219.4
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	2 316.3	99.1	4.2%	106.4	4.5%	119.1	5.1%	324.6	14.0%	2 640.9
3. Committee on Contributions	367.8	4.6	1.2%	-	0.0%	24.9	6.7%	29.5	8.0%	397.3
4. United Nations Board of Auditors (including its secretariat) .	3 672.7	47.0	1.2%	(622.7)	(16.9%)	207.3	5.6%	(368.4)	(10.0%)	3 304.3
5. United Nations Joint Staff Pension Board ..	2 086.2	245.4	11.7%	(18.9)	(0.9%)	154.7	7.4%	381.2	18.2%	2 467.4
6. Committee for Programme and Coordination	524.2	(38.0)	(7.2%)	0.2	0.0%	32.4	6.1%	(5.4)	(1.0%)	518.8
B. Executive direction and management	17 560.4	257.4	1.4%	2 712.3	15.4%	1 178.7	6.7%	4 148.4	23.6%	21 708.8
1. The Secretary-General	1 496.9	(3.3)	(0.2%)	1 793.9	119.8%	164.3	10.9%	1 954.9	130.5%	3 451.8
2. Executive Office of the Secretary-General	10 546.8	232.0	2.1%	523.2	4.9%	542.1	5.1%	1 297.3	12.3%	11 844.1
3. Office of the Director-General, United Nations Office at Geneva	3 384.8	7.3	0.2%	41.6	1.2%	281.6	8.3%	330.5	9.7%	3 715.3
4. Office of the Director-General, United Nations Office at Vienna	2 131.9	21.4	1.0%	353.6	16.5%	190.7	8.9%	565.7	26.5%	2 697.6

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
31 155.1	2 123.7	2 134.7	214.0	203.0	0.6%	PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION
31 155.1	2 123.7	2 134.7	214.0	203.0	0.6%	1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION
13 337.3	(588.6)	-	99.2	(489.4)	(3.6%)	A. Policy-making organs
4 012.0	(53.6)	-	-	(53.6)	1.3%	1. General Assembly
2 415.4	106.4	-	99.2	205.6	8.5%	2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)
372.4	-	-	-	-	0.0%	3. Committee on Contributions
3 719.7	(622.7)	-	-	(622.7)	(16.7%)	4. United Nations Board of Auditors (including its secretariat)
2 331.6	(18.9)	-	-	(18.9)	(0.8%)	5. United Nations Joint Staff Pension Board
486.2	0.2	-	-	0.2	0.0%	6. Committee for Programme and Coordination
17 817.8	2 712.3	2 134.7	114.8	692.4	3.8%	B. Executive direction and management
1 493.6	1 793.9	1 794.7	-	(0.8)	(0.0%)	1. The Secretary-General
10 778.8	523.2	-	114.8	638.0	5.9%	2. Executive Office of the Secretary-General
3 392.1	41.6	-	-	41.6	1.2%	3. Office of the Director-General, United Nations Office at Geneva
2 153.3	353.6	340.0	-	13.6	0.6%	4. Office of the Director-General United Nations Office at Vienna

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements								1992-1993 estimates (F) (E)+(A)
		Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 (D)		Total increase (decrease) (E) (B)+(C)+(D)		
PART II. POLITICAL AFFAIRS ...	149 192.3	(27 861.9)	(18.6%)	12 178.7	8.1%	21 632.3	14.4%	5 949.1	3.9%	155 141.4
2. GOOD OFFICES AND PEACE-MAKING; PEACEKEEPING: RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	(21 674.0)	(24.7%)	11 311.7	12.9%	19 082.1	21.8%	8 719.8	9.9%	96 225.0
A. Policy-making organs	131.4	0.2	0.1%	(131.6)	100.1%	-	0.0%	(131.4)	(100.0%)	-
B. Peace-keeping operations	2 593.0	119.8	4.6%	(2.2)	(0.0%)	115.8	4.4%	233.4	9.0%	2 826.4
C. Representatives of the Secretary-General and special missions	79 151.6	(22 053.0)	(27.8%)	11 274.5	14.2%	18 691.9	23.6%	7 913.4	9.9%	87 065.0
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	869.9	33.5	3.8%	44.6	5.1%	43.7	5.0%	121.8	14.0%	991.7
2. Office of the Special Representative of the Secretary-General for Humanitarian Assistance to Cambodians	369.2	1.9	0.5%	(22.0)	(5.9%)	50.8	13.7%	30.7	8.3%	399.9
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon ..	528.4	(10.2)	(1.9%)	(13.8)	(2.6%)	196.4	37.1%	172.4	32.6%	700.8
4. United Nations Truce Supervision Organization in Palestine	45 633.2	378.3	0.8%	110.8	0.2%	16 887.2	37.0%	17 376.3	38.0%	63 009.5
5. United Nations Military Observer Group in India and Pakistan	9 256.7	37.7	0.4%	951.5	10.2%	992.9	10.7%	1 982.1	21.4%	11 238.8
6. Personal Representative of the Secretary-General for Iran and Iraq	15.7	(15.7)	(100.0%)	-	0.0%	-	0.0%	(15.7)	(100.0%)	-
7. Other representatives and missions	22 478.5	(22 478.5)	(100.0%)	10 203.4	45.3%	520.9	2.3%	(11 754.2)	(52.2%)	10 724.3
D. Research and the collection of information	5 629.2	259.0	4.6%	171.0	3.0%	274.4	4.8%	704.4	12.5%	6 333.6
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	106.0	0.7%	104.1	0.6%	599.8	4.0%	809.9	5.4%	15 796.0
A. Policy-making organs	990.5	25.4	2.5%	(256.6)	(25.9%)	48.5	4.8%	(182.7)	(18.4%)	807.8
B. Department of Political and Security Council Affairs	13 995.6	80.6	0.5%	360.7	2.5%	551.3	3.9%	992.6	7.0%	14 988.2
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	424.2	3.8%	465.4	4.2%	559.9	5.1%	1 449.5	13.2%	12 411.6
A. Policy-making organs	104.4	0.2	0.1%	-	0.0%	6.9	6.6%	7.1	6.8%	111.5

	Analysis of real growth (at revised 1991 rates)					
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
121 330.4	12 178.7	11 166.8	217.2	1 229.1	1.0%	PART II. POLITICAL AFFAIRS
65 831.2	11 311.7	10 627.9	86.2	770.0	1.1%	2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING: RESEARCH AND THE COLLECTION OF INFORMATION
131.6	(131.6)	-	-	(131.6%)	(100.0%)	A. Policy-making organs
2 712.8	(2.2)	-	-	(2.2)	(0.0%)	B. Peace-keeping operations
57 098.6	11 274.5	10 627.9	-	646.6	1.1%	C. Representatives of the Secretary-General and special missions
903.4	44.6	-	-	44.6	4.9%	1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia
371.1	(22.0)	-	-	(22.0)	(5.9%)	2. Office of the Special Representative of the Secretary-General for Humanitarian Assistance to Cambodians
518.2	(13.8)	-	-	(13.8)	(2.6%)	3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon
46 011.5	110.8	424.5	-	(313.7)	(0.6%)	4. United Nations Truce Supervision Organization in Palestine
9 294.4	951.5	-	-	951.5	10.2%	5. United Nations Military Observer Group in India and Pakistan
-	-	-	-	-	-	6. Personal Representative of the Secretary-General in Iran and Iraq
-	10 203.4	10 203.4	-	-		7. Other representatives and missions
5 888.2	171.0	-	86.2	257.2	4.3%	D. Research and the collection of information
15 092.1	104.1	-	28.6	132.7	0.8%	3. POLITICAL AND SECURITY COUNCIL AFFAIRS
1 015.9	(256.6)	-	-	(256.6)	(25.2%)	A. Policy-making organs
14 076.2	360.7	-	28.6	389.3	2.7%	B. Department of Political and Security Council Affairs
11 386.3	465.4	65.9	-	399.5	3.5%	4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
104.6	-	-	-	-	0.0%	A. Policy-making organs

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
B. Office for Political and General Assembly Affairs and Secretariat Services	10 857.7	424.0	3.9%	465.4	4.2%	553.0	5.0%	1 442.4	13.2%	12 300.1
5. DISARMAMENT	12 346.6	(155.5)	(1.2%)	354.8	2.8%	562.9	4.5%	762.2	6.1%	13 108.8
A. Policy-making organs: Conference on Disarmament	479.6	(1.0)	(0.2%)	(8.0)	(1.6%)	29.5	6.1%	20.5	4.2%	500.1
B. Department for Disarmament Affairs	11 867.0	(154.5)	(1.3%)	362.8	3.0%	533.4	4.4%	741.7	6.2%	12 608.7
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	(7 031.5)	(43.6%)	(135.7)	(0.8%)	421.2	2.6%	(6 746.0)	(41.8%)	9 365.1
A. Policy-making organs	681.3	(118.5)	(17.3%)	49.0	7.1%	41.9	6.1%	(27.6)	(4.0%)	653.7
B. Executive direction and management	1 236.2	(125.4)	(10.1%)	(53.5)	(4.3%)	49.8	4.0%	(129.1)	(10.4%)	1 107.1
C. Programme of work	12 856.1	(6 786.7)	(52.7%)	(1.6)	(0.0%)	260.8	2.0%	(6 527.5)	(50.7%)	6 328.6
D. Programme support services	1 337.5	(0.9)	(0.0%)	(129.6)	(9.6%)	68.7	5.1%	(61.8)	(4.6%)	1 275.7
7. ELIMINATION OF APARTHEID	7 281.2	468.9	6.4%	78.4	1.0%	406.4	5.5%	953.7	13.0%	8 234.9
A. Apartheid: Special Committee and other bodies	2 377.4	39.4	1.6%	(30.4)	(1.2%)	159.2	6.6%	168.2	7.0%	2 545.6
B. Centre against Apartheid	4 903.8	429.5	8.7%	108.8	2.2%	247.2	5.0%	785.5	16.0%	5 689.3
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	1 537.3	3.5%	1 736.4	4.0%	1 842.4	4.2%	5 116.1	11.8%	48 215.1
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	1 671.5	11.3%	583.5	3.9%	480.0	3.2%	2 735.0	18.5%	17 484.0
9. LEGAL ACTIVITIES	19 977.7	(485.4)	(2.4%)	1 145.7	5.7%	1 060.3	5.3%	1 720.6	8.6%	21 698.3
A. Policy-making organs	2 711.7	(37.9)	(1.3%)	317.6	11.7%	138.9	5.1%	418.6	15.4%	3 130.3
B. Office of Legal Affairs .	17 266.0	(447.5)	(2.5%)	828.1	4.7%	921.4	5.3%	1 302.0	7.5%	18 568.0
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	351.2	4.1%	7.2	0.0%	302.1	3.6%	660.5	7.8%	9 032.8
A. Executive direction and management	1 586.5	66.1	4.1%	34.6	2.1%	68.1	4.2%	168.8	10.6%	1 755.3
B. Programme of work: Law of the sea affairs ..	6 785.8	285.1	4.2%	(27.4)	(0.4%)	234.0	3.4%	491.7	7.2%	7 277.5

Total revalued 1990-1991 resource base (1)	Analysis of real growth (at revised 1991 rates)					Expenditure section
	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
11 281.7	465.4	65.9	-	399.5	3.5%	B. Office for Political and General Assembly Affairs and Secretariat Services
12 191.1	354.8	467.1	102.4	(9.9)	(0.0%)	5. DISARMAMENT
478.6	(8.0)	-	-	(8.0)	(1.6%)	A. Policy-making organs Conference on Disarmament
11 712.5	362.8	467.1	102.4	(1.9)	(0.0%)	B. Department for Disarmament Affairs
9 079.6	(135.7)	5.9	-	(141.6)	(1.5%)	6. SPECIAL POLITICAL QUESTIONS: REGIONAL COOPERATION: TRUSTEESHIP AND DECOLONIZATION
562.8	49.0	-	-	49.0	8.7%	A. Policy-making organs
1 110.8	(53.5)	-	-	(53.5)	(4.8%)	B. Executive direction and management
6 069.4	(1.6)	-	-	(1.6)	(0.0%)	C. Programme of work
1 336.6	(129.6)	5.9	-	(135.5)	(10.1%)	D. Programme support services
7 750.1	78.4	-	-	78.4	1.0%	7. ELIMINATION OF APARTHEID
2 416.8	(30.4)	-	-	(30.4)	(1.2%)	A. Apartheid: Special Committee and other bodies
5 333.3	108.8	-	-	108.8	2.0%	B. Centre against Apartheid
44 636.3	1 736.4	2 022.3	99.4	(186.5)	(0.4%)	PART III. INTERNATIONAL JUSTICE AND LAW
16 420.5	583.5	239.5	-	344.0	2.0%	8. INTERNATIONAL COURT OF JUSTICE
19 492.3	1 145.7	1 782.8	99.4	(537.7)	(2.7%)	9. LEGAL ACTIVITIES
2 673.8	317.6	132.1	-	185.5	6.9%	A. Policy-making organs
16 818.5	828.1	1 650.7	99.4	(723.2)	(4.3%)	B. Office of Legal Affairs
8 723.5	7.2	-	-	7.2	0.0%	10. LAW OF THE SEA AND OCEAN AFFAIRS
1 652.6	34.6	-	-	34.6	2.0%	A. Executive direction and management
7 070.9	(27.4)	-	-	(27.4)	(0.3%)	B. Programme of work: Law of the sea affairs

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements								1992-1993 estimates (F) (E)+(A)
		Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 (D)		Total increase (decrease) (E) (B)+(C)+(D)		
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	(2 524.6)	(0.8%)	6 872.9	2.3%	20 024.3	6.8%	24 372.6	8.2%	318 668.6
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION............	20 861.0	(8 328.7)	(39.9%)	5 386.6	25.8%	1 014.1	4.8%	(1 928.0)	(9.2%)	18 933.0
A. Office of the Director-General for Development and International Economic Cooperation	5 053.4	(5.2)	(0.1%)	1 361.2	26.9%	327.0	6.4%	1 683.0	33.3%	6 736.4
B. World Food Council (including its secretariat)	6 388.6	166.0	2.5%	(178.7)	(2.7%)	538.1	8.4%	525.4	8.2%	6 914.0
C. United Nations Conference on Environment and Development	6 444.0	(6 444.0)	(100.0%)	3 106.6	49.2%	46.8	0.7%	(3 290.6)	(49.9%)	3 153.4
D. Regional Commissions New York Office	889.7	39.8	4.4%	(1.8)	(0.2%)	42.9	4.8%	80.9	9.0%	970.6
E. Policy-making organs (economic and social activities)	2 226.3	(2 226.3)	(100.0%)	-	0.0%	-	0.0%	(2 226.3)	(100.0%)	-
F. Protection of global climate	-	-		1 099.3	0.0%	59.3	0.0%	1 158.6	0.0%	1 158.6
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION ...	37 503.9	(130.4)	(0.3%)	0.1	0.0%	3 306.2	8.8%	3 175.9	8.4%	40 679.8
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	1 878.5	3.8%	1 345.2	2.7%	2 236.1	4.5%	5 459.8	11.0%	54 691.2
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	999.0	3.9%	11.1	0.0%	1 401.3	5.6%	2 411.4	9.6%	27 394.6
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	387.9	0.4%	(1 517.3)	(1.7%)	6 788.9	8.0%	5 659.5	6.7%	90 040.7
16. INTERNATIONAL TRADE CENTRE	16 855.7	(120.0)	(0.7%)	(42.4)	(0.2%)	1 222.9	7.2%	1 060.5	6.2%	17 916.2
17. UNITED NATIONS ENVIRONMENT PROGRAMME ...	11 576.2	271.4	2.3%	416.5	3.5%	479.5	4.1%	1 167.4	10.0%	12 743.6
18. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	175.2	3.9%	(47.4)	(1.0%)	206.2	4.5%	334.0	7.4%	4 824.9
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS ...	10 611.7	(59.2)	(0.5%)	249.4	2.3%	603.8	5.6%	794.0	7.4%	11 405.7
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	349.0	2.9%	(11.0)	(0.0%)	753.7	6.4%	1 091.7	9.3%	12 740.9
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	11 611.6	559.1	4.8%	594.7	5.1%	1 032.9	8.8%	2 186.7	18.8%	13 798.3
22. INTERNATIONAL DRUG CONTROL	10 540.0	1 493.6	14.1%	487.4	4.6%	978.7	9.2%	2 959.7	28.0%	13 499.7

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
291 771.4	6 872.9	6 318.0	643.0	1 197.9	0.4%	PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT
12 532.3	5 386.6	4 205.9	643.0	1 823.7	14.5%	11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION
5 048.2	1 361.2	-	643.0	2 004.2	39.7%	A. Office of the Director-General for Development and International Economic Cooperation
6 554.6	(178.7)	-	-	(178.7)	(2.7%)	B. World Food Council (including its secretariat)
-	3 106.6	3 106.6	-	-		C. United Nations Conference on Environment and Development
929.5	(1.8)	-	-	(1.8)	(0.1%)	D. Regional Commissions New York Office
-	-	-	-	-		E. Policy-making organs (economic and social activities)
-	1 099.3	1 099.3	-	-		F. Protection of global climate
37 373.5	0.1	-	-	0.1	0.0%	12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
51 109.9	1 345.2	1 390.8	-	(45.6)	(0.0%)	13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
25 982.2	11.1	-	-	11.1	0.0%	14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
84 769.1	(1 517.3)	226.0	-	(1 743.3)	(2.0%)	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
16 735.7	(42.4)	(215.0)	-	172.6	1.0%	16. INTERNATIONAL TRADE CENTRE
11 847.6	416.5	193.3	-	223.2	1.8%	17. UNITED NATIONS ENVIRONMENT PROGRAMME
4 666.1	(47.4)	-	-	(47.4)	(1.0%)	18. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
10 552.5	249.4	-	-	249.4	2.3%	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS
11 998.2	(11.0)	-	-	(11.0)	(0.0%)	20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
12 170.7	594.7	517.0	-	77.7	0.6%	21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS
12 033.6	487.4	-	-	487.4	4.0%	22. INTERNATIONAL DRUG CONTROL

ANNEX I (continued)

(Thousands of United States dollars)

		Estimated additional requirements								
Expenditure section	1990-1991 appropriation (A)	Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	6 759.7	2.8%	5 212.0	2.1%	32 850.4	13.6%	44 822.1	18.6%	285 028.9
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	(650.0)	(1.0%)	2 527.3	4.2%	13 130.3	22.0%	15 007.6	25.2%	74 547.0
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	608.3	1.4%	1 594.9	3.8%	7 916.4	19.0%	10 119.6	24.3%	51 605.0
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	56.0	0.1%	305.5	0.8%	3 105.8	8.2%	3 467.3	9.2%	41 124.4
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	4 211.3	7.3%	632.4	1.1%	5 101.9	8.8%	9 945.6	17.3%	67 371.0
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	2 534.1	5.7%	151.9	0.3%	3 596.0	8.1%	6 282.0	14.2%	50 381.5
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	1 649.1	1.9%	2 617.8	3.1%	4 427.0	5.3%	8 693.9	10.4%	91 838.3
28. HUMAN RIGHTS	19 044.2	425.9	2.2%	2 290.2	12.0%	1 536.9	8.0%	4 253.0	22.3%	23 297.2
29. PROTECTION OF AND ASSISTANCE TO REFUGEES ..	56 784.4	1 258.6	2.2%	355.5	0.6%	2 372.6	4.1%	3 986.7	7.0%	60 771.1
A. Office of the United Nations High Commissioner for Refugees	38 860.3	428.5	1.1%	(0.3)	0.0%	2 755.3	7.0%	3 183.5	8.1%	42 043.8
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	17 924.1	830.1	4.6%	355.8	1.9%	(382.7)	-2.1%	803.2	4.4%	18 727.3
30. DISASTER RELIEF OPERATIONS	7 315.8	(35.4)	(0.4%)	(27.9)	(0.3%)	517.5	7.0%	454.2	6.2%	7 770.0
PART VII. PUBLIC INFORMATION .	92 299.9	104.4	0.1%	1 894.0	2.0%	6 072.7	6.5%	8 071.1	8.7%	100 371.0
31. PUBLIC INFORMATION.......	92 299.9	104.4	0.1%	1 894.0	2.0%	6 072.7	6.5%	8 071.1	8.7%	100 371.0
A. Department of Public Information, Headquarters	58 684.2	(389.0)	(0.6%)	1 015.0	1.7%	3 084.3	5.2%	3 710.3	6.3%	62 394.5
B. Information Service, Geneva	5 218.6	(28.1)	(0.5%)	126.4	2.4%	447.2	8.5%	545.5	10.4%	5 764.1
C. Information Service, Vienna	1 827.4	4.5	0.2%	23.0	1.2%	163.9	8.9%	191.4	10.4%	2 018.8
D. Information centres	26 041.3	1 045.4	4.0%	397.0	1.5%	2 362.9	9.0%	3 805.3	14.6%	29 846.6
E. Special conferences	528.4	(528.4)	(100.0%)	332.6	62.9%	14.4	2.7%	(181.4)	(34.3%)	347.0

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
246 966.5	5 212.0	1 978.5	1 003.0	4 236.5	1.7%	PART V. REGIONAL COOPERATION FOR DEVELOPMENT
58 889.4	2 527.3	824.5	736.4	2 439.2	4.1%	23. ECONOMIC COMMISSION FOR AFRICA
42 093.7	1 59[illegible].9	827.2	118.8	886.5	2.1%	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
37 713.1	305.5	-	82.8	388.3	1.0%	25. ECONOMIC COMMISSION FOR EUROPE
61 636.7	632.4	271.6	65.0	425.8	0.6%	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
46 633.6	151.9	55.2	-	96.7	0.2%	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
84 793.5	2 617.8	1 447.7	864.6	2 034.7	2.3%	PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS
19 470.1	2 290.2	1 447.8	864.6	1 707.0	8.7%	28. HUMAN RIGHTS
58 043.0	355.5	-	-	355.5	0.6%	29. PROTECTION OF AND ASSISTANCE TO REFUGEES
39 288.8	(0.3)	-	-	(0.3)	0.0%	A. Office of the United Nations High Commissioner for Refugees
18 754.2	355.8	-	-	355.8	1.8%	B. United Nations Relief and Works Agency for Palestine Refugees in the Near East
7 280.4	(27.9)	0.1	-	(27.8)	(0.3%)	30. DISASTER RELIEF OPERATIONS
92 404.3	1 894.0	1 160.3	-	733.7	0.7%	PART VII. PUBLIC INFORMATION
92 404.3	1 894.0	1 160.3	-	733.7	0.7%	31. PUBLIC INFORMATION
58 295.2	1 015.0	827.7	-	187.3	0.3%	A. Department of Public Information, Headquarters
5 190.5	126.4	-	-	126.4	2.4%	B. Information Service, Geneva
1 831.9	23.0	-	-	23.0	1.2%	C. Information Service, Vienna
27 086.7	397.0	-	-	397.0	1.4%	D. Information centres
-	332.6	332.6	-	-		E. Special conferences

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements								1992-1993 estimates (F) (E)+(A)
		Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 (D)		Total increase (decrease) (E) (B)+(C)+(D)		
PART VIII. COMMON SUPPORT SERVICES	777 081.9	4 835.3	0.6%	10 219.3	1.3%	47 893.3	6.1%	62 947.9	8.1%	840 029.8
32. CONFERENCE SERVICES	384 343.2	6 371.3	1.6%	6 538.1	1.7%	24 303.6	6.3%	37 213.0	9.6%	421 556.2
A. Executive direction and management	1 303.8	59.0	4.5%	134.4	10.3%	54.2	4.1%	247.6	18.9%	1 551.4
B. Programme of work	330 633.9	8 104.0	2.4%	10 028.8	3.0%	21 722.8	6.5%	39 855.6	12.0%	370 489.5
C. Programme support	52 405.5	(1 791.7)	(3.4%)	(3 625.1)	(6.9%)	2 526.6	4.8%	(2 890.2)	(5.5%)	49 515.3
33. ADMINISTRATION AND MANAGEMENT	392 738.7	(1 536.0)	(0.3%	3 681.2	0.9%	23 589.7	6.0%	25 734.9	6.5%	418 473.6
A. Office of the Under-Secretary-General for Administration and Management	14 557.5	(9 118.0)	(62.6%	6 444.0	44.2%	763.3	5.2%	(1 910.7)	(13.1%)	12 646.8
B. Office of Human Resources Management	27 249.6	926.2	3.3%	726.4	2.6%	1 512.3	5.5%	3 164.9	11.6%	30 414.5
C. Office of Programme Planning, Budget and Finance	22 599.5	916.8	4.0%	248.4	1.0%	1 135.8	5.0%	2 301.0	10.1%	24 900.5
D. Office of General Services, Headquarters ..	189 745.5	2 754.6	1.4%	822.2	0.4%	9 635.6	5.0%	13 212.4	6.9%	202 957.9
E. Administration, Geneva ..	96 643.6	1 261.6	1.3%	(5 376.2)	(5.5%)	7 122.4	7.3%	3 007.8	3.1%	99 651.4
F. Administration, Vienna ..	31 993.6	1 279.2	3.9%	438.1	1.3%	3 186.4	9.9%	4 903.7	15.3%	36 897.3
G. Administration, Nairobi .	4 047.4	249.5	6.1%	261.6	6.4%	(60.5)	-1.4%	450.6	11.1%	4 498.0
H. Internal audit services .	5 902.0	194.1	3.2%	116.7	1.9%	294.4	4.9%	605.2	10.2%	6 507.2
PART IX. SPECIAL EXPENSES	40 579.4	724.1	1.7%	170.0	0.4%	3 561.5	8.7%	4 455.6	10.9%	45 035.0
34. SPECIAL EXPENSES	40 579.4	724.1	1.7%	170.0	0.4%	3 561.5	8.7%	4 455.6	10.9%	45 035.0
A. Jointly financed administrative activities	22 903.2	557.6	2.4%	(101.3)	(0.4%)	1 244.7	5.4%	1 701.0	7.4%	24 604.2
B. Contributions to after-service health insurance	14 422.5	336.8	2.3%	699.0	4.8%	2 142.8	14.8%	3 178.6	22.0%	17 601.1
C. Compensatory payments ...	1 557.3	39.3	2.5%	(103.7)	(6.6%)	96.2	6.1%	31.8	2.0%	1 589.1
D. General insurance	1 423.2	37.4	2.6%	(444.0)	(31.1%)	68.0	4.7%	(338.6)	(23.7%)	1 084.6
E. Bank charges	25.6	0.6	2.3%	120.0	468.7%	9.8	38.2%	130.4	509.3%	156.0
F. Interorganizational security measures	247.6	(247.6)	(100.0%)	-	0.0%	-	0.0%	(247.6)	(100.0%)	-

	Analysis of real growth (at revised 1991 rates)					
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
781 917.2	10 219.3	16 169.5	251.2	(5 699.0)	(0.7%)	PART VIII. COMMON SUPPORT SERVICES
390 714.5	6 538.1	9 201.7	-	(2 663.6)	(0.6%)	32. CONFERENCE SERVICES
1 362.8	134.4	-	-	134.4	9.8%	A. Executive direction and management
338 737.9	10 028.8	7 774.9	-	2 253.9	0.6%	B. Programme of work
50 613.8	(3 625.1)	1 426.8	-	(5 051.9)	(9.9%)	C. Programme support
391 202.7	3 681.2	6 967.8	251.2	(3 035.4)	(0.7%)	33. ADMINISTRATION AND MANAGEMENT
5 439.5	6 444.0	6 373.9	-	70.1	1.2%	A. Office of the Under-Secretary-General for Administration and Management
28 175.8	726.4	76.7	-	649.7	2.3%	B. Office of Human Resources Management
23 516.3	248.4	-	28.6	277.0	1.1%	C. Office of Programme Planning, Budget and Finance
192 500.1	822.2	261.1	136.4	697.5	0.3%	D. Office of General Services, Headquarters
97 905.2	(5 376.2)	0.2	-	(5 376.4)	(5.4%)	E. Administration, Geneva
33 272.8	438.1	-	86.2	524.3	1.5%	F. Administration, Vienna
4 296.9	261.6	255.9	-	5.7	0.1%	G. Administration, Nairobi
6 096.1	116.7	-	-	116.7	1.9%	H. Internal audit services
41 303.5	170.0	-	-	17[illegible]	0.4%	PART IX. SPECIAL EXPENSES
41 303.5	170.0	-	-	170.0	0.4%	34. SPECIAL EXPENSES
23 460.8	(101.3)	-	-	(101.3)	(0.4%)	A. Jointly financed administrative activities
14 759.3	699.0	-	-	699.0	4.7%	B. Contributions to after-service health insurance
1 596.6	(103.7)	-	-	(103.7)	(6.4%)	C. Compensatory payments
1 460.6	(444.0)	-	-	(444.0)	(30.3%)	D. General insurance
26.2	120.0	-	-	120.0	458.0%	E. Bank charges
-	-	-	-	-		F. Interorganizational security measures

ANNEX I (continued)

(Thousands of United States dollars)

		Estimated additional requirements								
Expenditure section	1990-1991 appropriation (A)	Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 (D)		Total increase (decrease) (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
PART X. CAPITAL EXPENDITURES .	72 841.3	(63 832.6)	(87.6%)	80 045.8	109.8%	6 458.2	8.8%	22 671.4	31.1%	95 512.7
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES .	72 841.3	(63 832.6)	(87.6%)	80 045.8	109.8%	6 458.2	8.8%	22 671.4	31.1%	95 512.7
PART XI. STAFF ASSESSMENT	310 460.5	1 061.0	0.3%	2 626.4	0.8%	59 989.3	19.3%	63 676.7	20.5%	374 137.2
36. STAFF ASSESSMENT	310 460.5	1 061.0	0.3%	2 626.4	0.8%	59 989.3	19.3%	63 676.7	20.5%	374 137.2
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	(77 263.7)	(3.6%)	125 697.0	5.8%	206 729.5	9.6%	255 162.8	11.9%	2 389 234.9
INCOME SECTION										
1. INCOME FROM STAFF ASSESSMENT	315 433.5	-		-		-		64 492.5		379 926.0
2. GENERAL INCOME	59 425.3	-		-		-		3 019.5		62 444.8
3. REVENUE-PRODUCING ACTIVITIES	6 895.0	-		-		-		(52.5)		6 842.5
TOTAL, income estimates	381 753.8	-		-		-		67 459.5		449 213.3
GRAND TOTAL expenditure estimates (net)	1 752 318.3	-		-		-		187 703.3		1 940 021.6

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	Expenditure section
9 008.7	80 045.8	80 046.0	-	(0.2)	0.0%	PART X. CAPITAL EXPENDITURES
9 008.7	80 045.8	80 046.0	-	(0.2)	0.0%	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES
311 521.5	2 626.4	1 807.0	723.2	1 542.6	0.4%	PART XI. STAFF ASSESSMENT
311 521.5	2 626.4	1 807.0	723.2	1 542.6	0.4%	36. STAFF ASSESSMENT
2 056 808.4	125 697.0	124 250.8	4 015.6	5 461.8	0.2%	GRAND TOTAL expenditure estimates (gross)

ANNEX II

Established posts authorized for the biennium 1990-1991 and approved for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
Part I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION																		
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	1990-1991	3	2	5	8	11	8	4	5	46	9	56	1	-	-	-	66	112
	(B)	-	-	-	-	1	1	-	-	2	-	1	-	-	-	-	1	3
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	3	2	5	8	12	8	4	5	47	10	56	1	-	-	-	67	114
A. Policy-making organs .	1990-1991	-	-	1	1	1	2	-	-	5	1	7	-	-	-	-	8	13
	(B)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	1	1	2	1	-	-	5	1	7	-	-	-	-	8	13
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1990-1991	-	-	1	-	1	2	-	-	4	1	3	-	-	-	-	4	8
	(B)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	1	-	2	1	-	-	4	1	3	-	-	-	-	4	8
4. United Nations Board of Auditors (including its secretariat)	1990-1991	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
	1992-1993	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Executive direction and management	1990-1991	3	2	4	7	10	6	4	5	41	8	49	1	-	-	-	58	99
	(B)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	3	2	4	7	10	7	4	5	42	9	49	1	-	-	-	59	101
2. Executive Office of of the Secretary-General .	1990-1991	1	2	4	5	4	5	3	4	28	4	35	1	-	-	-	40	68
	(B)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	1	2	4	5	4	6	3	4	29	5	35	1	-	-	-	41	70
3. Office of the Director-General, United Nations Office at Geneva ..	1990-1991	1	-	-	1	3	1	1	1	8	2	8	-	-	-	-	10	18
	1992-1993	1	-	-	1	3	1	1	1	8	2	8	-	-	-	-	10	18
4. Office of the Director-General, United Nations Office at Vienna ..	1990-1991	1	-	-	1	3	-	-	-	5	2	6	-	-	-	-	8	13
	1992-1993	1	-	-	1	3	-	-	-	5	2	6	-	-	-	-	8	13

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
PART II. POLITICAL AFFAIRS																		
2. GOOD OFFICES AND PEACEMAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	1	2	4	9	7	9	3	2	37	1	31	-	215	-	201	448	485
	(D)	-	-	1	-	1	-	-	-	2	-	2	-	-	-	-	2	4
	1992-1993	1	2	5	9	8	9	3	2	39	1	33	-	215	-	201	450	489
B. Peace-keeping operations	1990-1991	1	-	2	3	2	-	1	-	9	-	7	-	-	-	-	7	16
	1992-1993	1	-	2	3	2	-	1	-	9	-	7	-	-	-	-	7	16
C. Representatives of the Secretary-General and special missions .	1990-1991	-	1	1	2	2	1	-	-	7	1	3	-	215	-	201	420	427
	(D)	-	-	1	-	1	-	-	-	2	-	2	-	-	-	-	2	4
	1992-1993	-	1	2	2	3	1	-	-	9	1	5	-	215	-	201	422	431
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia ...	1990-1991	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(D)	-	-	1	-	1	-	-	-	2	-	2	-	-	-	-	2	4
	1992-1993	-	-	1	-	1	1	-	-	3	-	3	-	-	-	-	3	6

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
4. United Nations Truce Supervision Organization in Palestine	1990-1991	-	1	-	2	1	-	-	-	4	1	2	-	185	-	158	346	350
	1992-1993	-	1	-	2	1	-	-	-	4	1	2	-	185	-	158	346	350
5. United Nations Military Observer Group in India and Pakistan	1990-1991	-	-	1	-	1	-	-	-	2	-	-	-	30	-	43	73	75
	1992-1993	-	-	1	-	1	-	-	-	2	-	-	-	30	-	43	73	75
D. Research and the collection of information	1990-1991	-	1	1	4	3	8	2	2	21	-	21	-	-	-	-	21	42
	1992-1993	-	1	1	4	3	8	2	2	21	-	21	-	-	-	-	21	42
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	1990-1991	1	-	2	9	12	17	11	5	57	4	26	-	-	-	-	30	87
	(B)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	2	9	12	18	10	5	57	4	27	-	-	-	-	31	88
B. Department of Political and Security Council Affairs	1990-1991	1	-	2	9	12	17	11	5	57	4	26	-	-	-	-	30	87
	(B)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	2	9	12	18	10	5	57	4	27	-	-	-	-	31	88

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES .	1990-1991	1	-	2	3	5	10	13	3	37	2	28	-	-	-	-	30	67
	(C)	-	-	-	1	-	-	-	(1)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	2	4	5	10	14	2	38	2	28	-	-	-	-	30	68
B. Political and General Assembly Affairs and Secretariat Services .	1990-1991	1	-	2	3	5	10	13	3	37	2	28	-	-	-	-	30	67
	(C)	-	-	-	1	-	-	-	(1)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	2	4	5	10	14	2	38	2	28	-	-	-	-	30	68
5. DISARMAMENT	1990-1991	1	-	2	3	10	8	4	2	30	2	21	-	-	-	-	23	53
	(C)	-	-	-	-	-	-	-	-	-	2	(2)	-	-	-	-	-	-
	1992-1993	1	-	2	3	10	8	4	2	30	4	19	-	-	-	-	23	53
B. Department for Disarmament Affairs ..	1990-1991	1	-	2	3	10	8	4	2	30	2	21	-	-	-	-	23	53
	(C)	-	-	-	-	-	-	-	-	-	2	(2)	-	-	-	-	-	-
	1992-1993	1	-	2	3	10	8	4	2	30	4	19	-	-	-	-	23	53
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION ...	1990-1991	1	-	2	2	4	6	4	4	23	-	17	-	-	-	-	17	40
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	1	-	2	2	4	6	4	3	22	-	17	-	-	-	-	17	39

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Executive direction and management	1990-1991	1	-	-	-	1	-	-	-	2	-	3	-	-	-	-	3	5
	1992-1993	1	-	-	-	1	-	-	-	2	-	3	-	-	-	-	3	5
C. Programme of work	1990-1991	-	-	2	2	2	6	3	2	17	-	9	-	-	-	-	9	26
	1992-1993	-	-	2	2	2	6	3	2	17	-	9	-	-	-	-	9	26
D. Programme support services	1990-1991	-	-	-	-	1	-	1	2	4	-	5	-	-	-	-	5	9
	(F)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	-	-	1	-	1	1	3	-	5	-	-	-	-	5	8
7. ELIMINATION OF APARTHEID	1990-1991	-	1	-	3	3	4	5	4	20	-	15	-	-	-	-	15	35
	(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	-	3	4	4	4	4	20	-	15	-	-	-	-	15	35
B. Centre against Apartheid	1990-1991	-	1	-	3	3	4	5	4	20	-	15	-	-	-	-	15	35
	(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	-	3	4	4	4	4	20	-	15	-	-	-	-	15	35

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
PART III. INTERNATIONAL JUSTICE AND LAW																		
8. INTERNATIONAL COURT OF JUSTICE	1990-1991	-	1	1	1	3	5	6	5	22	6	26	-	-	-	-	32	54
	1992-1993	-	1	1	1	3	5	6	5	22	6	26	-	-	-	-	32	54
9. LEGAL ACTIVITIES	1990-1991	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
	(B)	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	2	6	12	14	12	7	54	6	43	-	-	-	-	49	103
A. Policy-making organs .	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	1	-	-	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	-	1	-	-	-	1	-	1	-	-	-	-	1	2
B. Office of Legal Affairs	1990-1991	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
	(B)	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	(1)	-	-	-	(1)	-	(1)	-	-	-	-	(1)	(2)
	1992-1993	1	-	2	6	11	14	12	7	53	6	42	-	-	-	-	48	101
10. LAW OF THE SEA AND OCEAN AFFAIRS	1990-1991	1	-	1	4	5	5	5	8	29	-	15	-	-	-	13	28	57
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	4	6	4	5	8	29	-	15	-	-	-	13	28	57

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. Executive direction and management	1990-1991	1	-	1	1	1	1	-	-	5	-	3	-	-	-	-	3	8
	1992-1993	1	-	1	1	1	1	-	-	5	-	3	-	-	-	-	3	8
B. Programme of work: Law of the sea affairs	1990-1991	-	-	-	3	4	4	5	8	24	-	12	-	-	-	13	25	49
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	3	5	3	5	8	24	-	12	-	-	-	13	25	49
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT																		
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	1990-1991	1	2	3	7	11	5	1	-	30	3	27	-	-	-	-	30	60
	(B)	-	-	-	1	3	1	1	-	6	-	3	-	-	-	-	3	9
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	1	2	3	8	14	6	2	-	36	4	29	-	-	-	-	33	69
A. Office of the Director-General for Development and International Economic Cooperation	1990-1991	1	1	3	4	5	-	-	-	14	-	12	-	-	-	-	12	26
	(B)	-	-	-	1	3	1	1	-	6	-	3	-	-	-	-	3	9
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	1	1	3	5	8	1	1	-	20	1	14	-	-	-	-	15	35

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. World Food Council (including its secretariat)	1990-1991	-	1	-	2	5	4	1	-	13	3	12	-	-	-	-	15	28
	1992-1993	-	1	-	2	5	4	1	-	13	3	12	-	-	-	-	15	28
D. Regional Commissions New York Office	1990-1991	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
	1992-1993	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS ...	1990-1991	1	1	4	17	38	47	47	36	191	26	132	-	-	-	-	158	349
	1992-1993	1	1	4	17	38	47	47	36	191	26	132	-	-	-	-	158	349
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	1990-1991	1	-	3	8	14	31	17	7	81	5	108	-	-	-	-	113	194
	1992-1993	1	-	3	8	14	31	17	7	81	5	108	-	-	-	-	113	194
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	1990-1991	1	1	8	20	49	54	69	33	235	10	170	-	-	-	-	180	415
	(C)	-	-	-	2	(2)	-	-	-	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	(2)	(1)	(3)	(2)	(8)	-	(4)	-	-	-	-	(4)	(12)
	(F)	-	-	(1)	-	-	-	(1)	-	(2)	-	-	-	-	-	-	-	(2)
	1992-1993	1	1	7	22	45	53	65	31	225	10	166	-	-	-	-	176	401
17. UNITED NATIONS ENVIRONMENT PROGRAMME	1990-1991	1	2	3	3	11	11	4	3	38	1	5	-	-	-	43	49	87
	1992-1993	1	2	3	3	11	11	4	3	38	1	5	-	-	-	43	49	87

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	1990-1991	-	1	1	2	3	3	2	2	14	1	11	-	-	-	-	12	26
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	-	1	1	2	3	3	2	2	14	1	10	-	-	-	-	12	26
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS	1990-1991	1	-	1	3	6	15	16	5	47	-	2	-	-	-	32	34	81
	(D)	-	-	-	-	-	-	-	1	1	-	-	-	-	-	11	11	12
	1992-1993	1	-	1	3	6	15	16	6	48	-	2	-	-	-	43	45	93
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	1990-1991	-	1	1	4	10	12	8	5	41	1	25	-	-	-	4	30	71
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	1	4	11	11	8	5	41	1	25	-	-	-	4	30	71
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS .	1990-1991	-	-	2	3	5	14	6	12	42	3	24	-	-	-	-	27	69
	(D)	-	-	-	-	1	-	2	-	3	-	1	-	-	-	-	1	4
	1992-1993	-	-	2	3	6	14	8	12	45	3	25	-	-	-	-	28	73
22. INTERNATIONAL DRUG CONTROL	1990-1991	-	-	1	2	6	11	10	9	39	3	24	-	-	-	-	27	66
	(D)	-	-	-	-	-	2	1	-	3	-	1	-	-	-	-	1	4
	1992-1993	-	-	1	2	6	13	11	9	42	3	25	-	-	-	-	28	70

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
V. REGIONAL COOPERATION FOR DEVELOPMENT																		
23. ECONOMIC COMMISSION FOR AFRICA	1990-1991	1	-	1	16	37	54	72	30	211	-	-	-	-	-	374	374	585
	(B)	-	-	-	-	3	3	3	-	9	-	-	-	-	-	1	1	10
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	16	41	56	75	30	220	-	-	-	-	-	375	375	595
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	1	-	1	12	24	57	53	32	180	-	-	-	-	-	314	314	494
	(B)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	-	-	2	(2)	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	12	24	57	56	30	181	-	-	-	-	-	314	314	495
25. ECONOMIC COMMISSION FOR EUROPE	1990-1991	1	-	1	9	19	30	31	23	114	7	85	-	-	-	-	92	206
	(B)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	9	19	30	33	22	115	7	85	-	-	-	-	92	207
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	1990-1991	1	-	1	12	31	53	46	32	176	-	-	-	-	-	345	345	521
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	13	30	54	46	32	177	-	-	-	-	-	345	345	522

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1990-1991	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
	1992-1993	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS																		
28. HUMAN RIGHTS	1990-1991	-	-	-	3	7	14	13	10	47	-	29	-	-	-	-	29	76
	(B)	-	-	1	-	-	1	1	-	3	-	2	-	-	-	-	2	5
	1992-1993	-	-	1	3	7	15	14	10	50	-	31	-	-	-	-	31	81
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	1990-1991	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
	1992-1993	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
A. Office of the United Nations High Commissioner for Refugees	1990-1991	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
	1992-1993	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	1990-1991	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
	1992-1993	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
30. DISASTER RELIEF OPERATIONS	1990-1991	1	-	1	2	3	6	3	3	19	3	9	-	-	-	-	12	31
	1992-1993	1	-	1	2	3	6	3	3	19	3	9	-	-	-	-	12	31
PART VII. PUBLIC INFORMATION																		
31. PUBLIC INFORMATION ...	1990-1991	1	-	4	20	41	60	62	43	231	9	156	-	-	7	265	437	668
	(C)	-	-	-	-	-	-	-	-	-	-	7	-	-	(7)	-	-	-
	1992-1993	1	-	4	20	41	60	62	43	231	9	163	-	-	-	265	437	668
A. Department of Public Information, Headquarters	1990-1991	1	-	4	9	18	41	57	38	168	5	137	-	-	7	-	149	317
	(C)	-	-	-	-	-	-	-	-	-	-	7	-	-	(7)	-	-	-
	1992-1993	1	-	4	9	18	41	57	38	168	5	144	-	-	-	-	149	317
B. Information Service, Geneva	1990-1991	-	-	-	1	2	5	-	4	12	3	13	-	-	-	-	16	28
	1992-1993	-	-	-	1	2	5	-	4	12	3	13	-	-	-	-	16	28
C. Information Service, Vienna	1990-1991	-	-	-	1	1	1	1	1	5	1	6	-	-	-	-	7	12
	1992-1993	-	-	-	1	1	1	1	1	5	1	6	-	-	-	-	7	12
D. Information centres ..	1990-1991	-	-	-	9	20	13	4	-	46	-	-	-	-	-	265	265	311
	1992-1993	-	-	-	9	20	13	4	-	46	-	-	-	-	-	265	265	311

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
PART VIII. COMMON SUPPORT SERVICES																		
32. CONFERENCE SERVICES ..	1990-1991	1	-	6	16	151	396	379	117	1 066	86	1 015	-	-	100	-	1 201	2 267
	(C)	-	-	-	1	3	1	1	(6)	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	-	3	-	-	3	-	5	-	-	-	-	5	8
	(F)	-	-	-	-	-	-	(1)	-	(1)	-	(2)	-	-	-	-	(2)	(3)
	1992-1993	1	-	6	17	154	400	379	111	1 068	87	1 017	-	-	100	-	1 204	2 272
A. Executive direction and management	1990-1991	1	-	-	1	1	1	-	1	5	-	2	-	-	-	-	2	7
	(E)	-	-	-	-	-	1	-	(1)	-	-	1	-	-	-	-	1	1
	1992-1993	1	-	-	1	1	2	-	-	5	-	3	-	-	-	-	3	8
B. Programme of work	1990-1991	-	-	5	14	149	392	376	115	1 051	84	1 000	-	-	100	-	1 184	2 235
	(C)	-	-	-	1	3	-	2	(6)	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	-	3	-	-	3	-	5	-	-	-	-	5	8
	(E)	-	-	-	-	-	(1)	-	-	(1)	1	(1)	-	-	-	-	-	(1)
	(F)	-	-	-	-	-	-	(1)	-	(1)	-	(2)	-	-	-	-	(2)	(3)
	1992-1993	-	-	5	15	152	394	377	109	1 052	86	1 001	-	-	100	-	1 187	2 239
C. Programme support	1990-1991	-	-	1	1	1	3	3	1	10	2	13	-	-	-	-	15	25
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	1	1	(1)	-	-	-	-	-	(1)	-
	1992-1993	-	-	1	1	1	4	2	2	11	1	13	-	-	-	-	14	25
33. ADMINISTRATION AND MANAGEMENT	1990-1991	1	3	14	26	58	85	88	75	350	67	972	176	18	148	19	1 400	1 750
	(B)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	1	5	(5)	2	(3)	-	3	(3)	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	1992-1993	1	3	14	27	63	81	90	72	351	70	970	176	18	148	58	1 440	1 791

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. Office of the Under-Secretary-General for Administration and Management	1990-1991	1	-	1	2	4	4	1	-	13	4	23	-	-	-	-	27	40
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	2	5	3	1	-	13	4	23	-	-	-	-	27	40
B. Office of Human Resources Management .	1990-1991	-	1	3	5	12	20	22	12	75	10	98	-	-	-	-	108	183
	(C)	-	-	-	-	1	(1)	1	(1)	-	2	(2)	-	-	-	-	-	-
	1992-1993	-	1	3	5	13	19	23	11	75	12	96	-	-	-	-	108	183
C. Office of Programme Planning, Budget and Finance ...	1990-1991	-	1	4	7	14	22	20	13	81	6	90	-	-	-	-	96	177
	(B)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	(C)	-	-	-	1	-	-	(1)	-	-	1	(1)	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	1992-1993	-	1	4	8	14	22	19	13	81	7	91	-	-	-	-	98	179
D. Office of General Services, Headquarters	1990-1991	-	1	3	7	12	21	19	19	82	15	259	176	18	148	6	622	704
	(C)	-	-	-	-	2	(2)	1	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)	(1)
	1992-1993	-	1	3	7	14	19	20	18	82	15	258	176	18	148	6	621	703
E. Administration, Geneva	1990-1991	-	-	1	3	9	9	15	20	57	20	356	-	-	-	-	376	433
	(C)	-	-	-	-	1	(1)	1	(1)	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	1	3	10	8	16	19	57	20	356	-	-	-	-	376	433

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
F. Administration, Vienna	1990-1991	-	-	1	1	4	2	3	-	11	5	141	-	-	-	-	146	157
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	-	1	1	4	3	3	-	12	5	141	-	-	-	-	146	158
G. Administration, Nairobi	1990-1991	-	-	-	1	-	1	2	1	5	-	-	-	-	-	13	13	18
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	1992-1993	-	-	-	1	-	1	2	1	5	-	-	-	-	-	52	52	57
H. Internal audit services	1990-1991	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
	1992-1993	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
PART IX. SPECIAL EXPENSES																		
34. SPECIAL EXPENSES	1990-1991	-	-	2	3	5	10	5	4	29	4	32	-	-	-	-	36	65
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
A. Jointly financed administrative activities	1990-1991	-	-	2	3	5	10	5	4	29	4	32	-	-	-	-	36	65
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65

Annex II (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
TOTAL	1990-1991	27	19	83	264	654	1 138	1 065	555	3 805	263	3 264	177	233	255	1 798	5 990	9 795
	(B)	-	-	1	1	7	8	8	-	25	-	9	-	-	-	1	10	35
	(C)	-	-	-	6	10	(7)	5	(14)	-	9	(2)	-	-	(7)	-	-	-
	(D)	-	-	1	-	-	4	1	(1)	5	-	5	-	-	-	50	55	60
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	(1)	-	-	(1)	(2)	(1)	(5)	-	(2)	-	-	-	-	(2)	(7)
	(H)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	27	19	84	271	671	1 142	1 077	539	3 830	272	3 274	177	233	248	1 849	6 053	9 883

(B) = New posts.
(C) = Reclassification of existing posts.
(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa.
(E) = Redeployment of existing posts.
(F) = Abolition of existing posts.
(H) = Transfer from or to extrabudgetary resources.

ANNEX III

Temporary posts authorized for the biennium 1990-1991 and approved for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION ..	1990-1991	-	-	1	1	3	-	-	-	5	-	5	-	-	-	5	10	15
	(T)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	(1)	-	(2)	-	-	-	(3)	-	(4)	-	-	-	-	(4)	(7)
	1992-1993	-	-	-	1	1	1	-	-	3	-	1	-	-	-	5	6	9
C. Representatives of the Secretary-General and special missions	1990-1991	-	-	1	1	3	-	-	-	5	-	5	-	-	-	5	10	15
	(G)	-	-	(1)	-	(2)	-	-	-	(3)	-	(4)	-	-	-	-	(4)	(7)
	1992-1993	-	-	-	1	1	-	-	-	2	-	1	-	-	-	5	6	8
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	-	-	-	1	2	-	-	-	3	-	4	-	-	-	-	4	7
	(G)	-	-	-	(1)	(2)	-	-	-	(3)	-	(4)	-	-	-	-	(4)	(7)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Office of the Special Representative of the Secretary-General for Humanitarian Assistance to Cambodians	1990-1991	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	1	2
	(G)	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	1	-	-	-	-	1	-	-	-	-	-	1	1	2
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	-	-	-	-	1	-	-	-	1	-	1	-	-	-	4	5	6
	1992-1993	-	-	-	-	1	-	-	-	1	-	1	-	-	-	4	5	6
D. Research and the collection of information	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(T)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	1990-1991	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Office for Political and General Assembly Affairs and Secretariat Services	1990-1991	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. DISARMAMENT	1990-1991	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	(T)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	1	-	-	1	-	-	-	2	-	-	-	-	-	-	-	2
A. Policy-making organs Conference on Disarmament	1990-1991	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
B. Department for Disarmament Affairs ...	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(T)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION, TRUSTEESHIP AND DECOLONIZATION	1990-1991	-	-	-	1	4	1	1	-	7	-	9	-	-	-	-	9	16
	1992-1993	-	-	-	1	4	1	1	-	7	-	9	-	-	-	-	9	16
C. Programme of work	1990-1991	-	-	-	1	4	1	1	-	7	-	9	-	-	-	-	9	16
	1992-1993	-	-	-	1	4	1	1	-	7	-	9	-	-	-	-	9	16
7. ELIMINATION OF APARTHEID ...	1990-1991	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
B. Centre against Apartheid	1990-1991	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT ...	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(G)	-	-	1	-	2	1	3	2	9	-	4	-	-	-	-	4	13
	1992-1993	-	-	1	-	2	1	3	2	9	-	4	-	-	-	-	4	13
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	1990-1991	-	-	-	-	1	-	2	-	3	-	1	-	-	-	-	1	4
	(G)	-	-	-	-	(1)	-	(2)	-	(3)	-	(1)	-	-	-	-	(1)	(4)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22. INTERNATIONAL DRUG CONTROL .	1990-1991	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
23. ECONOMIC COMMISSION FOR AFRICA	1990-1991	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
	1992-1993	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4

ANNEX III (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Princ. level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
	(T)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	-	-	-	-	1	2	-	3	-	-	-	-	-	1	1	4
28. HUMAN RIGHTS	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(T)	-	-	-	-	-	1	1	-	2	-	2	-	-	-	-	2	4
	(G)	-	-	-	-	-	2	2	-	4	-	4	-	-	-	-	4	8
	1992-1993	-	-	-	-	-	3	3	-	6	-	6	-	-	-	-	6	12
33. ADMINISTRATION AND MANAGEMENT	1990-1991	-	-	-	-	-	-	-	-	-	-	6	-	-	-	39	45	45
	(T)	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	(G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(39)	(39)	(39)
	1992-1993	-	-	-	1	-	-	-	-	1	-	7	-	-	-	-	7	8
D. Office of General Services, Headquarters	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(T)	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
E. Administration, Geneva	1990-1991	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	6	6
	1992-1993	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	6	6
G. Administration, Nairobi	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	(G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(39)	(39)	(39)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1990-1991	1	1	1	2	9	2	7	-	23	-	22	-	-	-	47	69	92
	(T)	-	-	-	1	1	2	2	-	6	-	3	-	-	-	-	3	9
	(G)	-	-	-	-	(1)	3	2	2	6	-	3	-	-	-	(39)	(36)	(30)
	1992-1993	1	1	1	3	9	7	11	2	35	-	28	-	-	-	8	36	71

(T) = Temporary post.

(G) = Abolition of temporary post.

ANNEX IV

Distribution of 1990-1991 revised appropriations and 1992-1993 appropriations by section/organizational unit of the budget and by main object of expenditure

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	90-91	11 784.5	-	1 580.1	-	-	-	336.0	89.5	4 341.4	18 131.5	3 426.9
	92-93	13 070.6	205.6	1 719.4	-	19.6	-	381.6	92.0	4 839.3	20 328.1	3 604.0
A. Policy-making organs ..	90-91	1 194.6	-	1 528.6	-	-	-	90.6	1.2	495.7	3 310.7	3 426.9
	92-93	1 261.2	-	1 661.4	-	-	-	109.4	1.2	521.8	3 555.0	3 604.0
1. General Assembly ...	90-91	-	-	1 510.2	-	-	-	73.5	-	-	1 583.7	1 535.0
	92-93	-	-	1 641.4	-	-	-	90.8	-	-	1 732.2	1 385.4
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	90-91	811.5	-	2.8	-	-	-	6.7	1.2	348.4	1 170.6	878.6
	92-93	833.6	-	3.1	-	-	-	7.3	1.2	359.8	1 205.0	1 121.8
3. Committee on Contributions	90-91	-	-	-	-	-	-	-	-	-	-	367.8
	92-93	-	-	-	-	-	-	-	-	-	-	397.3
4. United Nations Board of Auditors (including its secretariat)	90-91	383.1	-	15.6	-	-	-	10.4	-	147.3	556.4	-
	92-93	427.6	-	16.9	-	-	-	11.3	-	162.0	617.8	-
5. United Nations Joint Staff Pension Board	90-91	-	-	-	-	-	-	-	-	-	-	168.7
	92-93	-	-	-	-	-	-	-	-	-	-	180.7
6. Committee for Programme and Coordination	90-91	-	-	-	-	-	-	-	-	-	-	476.8
	92-93	-	-	-	-	-	-	-	-	-	-	518.8
B. Executive direction and management	90-91	10 589.9	-	51.5	-	-	-	245.4	88.3	3 845.7	14 820.8	-
	92-93	11 809.4	205.6	58.0	-	19.6	-	272.2	90.8	4 317.5	16 773.1	-
1. The Secretary-General	90-91	311.2	-	-	-	-	-	-	47.5	175.7	534.4	-
	92-93	362.8	-	-	-	-	-	-	50.0	184.0	596.8	-
2. Executive Office of the Secretary-General ..	90-91	6 363.0	-	16.9	-	-	-	215.2	24.8	2 391.8	9 011.7	-
	92-93	7 176.9	-	18.3	-	-	-	233.9	24.8	2 662.8	10 116.7	-
3. Office of the Director-General, United Nations Office at Geneva ...	90-91	2 452.8	-	12.8	-	-	-	10.9	8.0	760.4	3 244.9	-
	92-93	2 669.0	-	22.0	-	-	-	11.3	8.0	846.4	3 556.7	-
4. Office of the Director-General, United Nations Office at Vienna ...	90-91	1 462.9	-	21.8	-	-	-	19.3	8.0	517.8	2 029.8	-
	92-93	1 600.7	205.6	17.7	-	19.6	-	27.0	8.0	624.3	2 502.9	-

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
72.6	1 241.4	1 263.5	3 307.8	291.4	182.6	125.2	270.1	-	146.1	494.0	-	1 917.5	30 870.6
44.9	1 369.6	1 139.0	2 918.7	2 139.9	212.9	255.6	276.8	-	194.6	486.1	-	2 286.7	35 256.9
72.6	11.4	1 176.4	3 307.8	-	17.1	-	47.9	-	2.4	19.5	-	1 917.5	13 310.2
44.9	12.4	1 063.8	2 894.6	-	25.2	-	38.0	-	2.8	20.7	-	2 286.7	13 548.1
-	-	1 176.4	-	-	-	-	47.9	-	-	-	-	-	4 343.0
-	-	1 063.8	-	-	-	-	38.0	-	-	-	-	-	4 219.4
25.2	-	-	216.0	-	10.5	-	-	-	2.4	13.0	-	-	2 316.3
44.9	-	-	241.8	-	13.5	-	-	-	2.8	11.1	-	-	2 640.9
-	-	-	-	-	-	-	-	-	-	-	-	-	367.8
-	-	-	-	-	-	-	-	-	-	-	-	-	397.3
-	11.4	-	3 091.8	-	6.6	-	-	-	-	6.5	-	-	3 672.7
-	12.4	-	2 652.8	-	11.7	-	-	-	-	9.6	-	-	3 304.3
-	-	-	-	-	-	-	-	-	-	-	-	1 917.5	2 086.2
-	-	-	-	-	-	-	-	-	-	-	-	2 286.7	2 467.4
47.4	-	-	-	-	-	-	-	-	-	-	-	-	524.2
-	-	-	-	-	-	-	-	-	-	-	-	-	518.8
-	1 230.0	87.1	-	291.4	165.5	125.2	222.2	-	143.7	474.5	-	-	17 560.4
-	1 357.2	75.2	24.1	2 139 9	187.7	255.6	238.8	-	191.8	465.4	-	-	21 708.8
-	443.7	-	-	291.4	-	-	190.7	-	-	36.7	-	-	1 496.9
-	479.3	-	-	2 131.1	-	-	205.2	-	-	39.4	-	-	3 451.8
-	629.9	87.1	-	-	156.4	125.2	3.7	-	138.2	294.6	-	-	10 546.8
-	682.6	75.2	-	-	168.2	255.6	4.1	-	169.2	372.5	-	-	11 844.1
-	82.0	-	-	-	9.1	-	14.6	-	5.5	28.7	-	-	3 384.8
-	85.5	-	-	-	19.5	-	15.2	-	21.6	16.8	-	-	3 715.3
-	74.4	-	-	-	-	-	13.2	-	-	14.5	-	-	2 131.9
-	109.8	-	24.1	8.8	-	-	14.3	-	1.0	36.7	-	-	2 697.6

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING, RESEARCH AND THE COLLECTION OF INFORMATION	90-91	23 484.6	4 661.7	367.9	-	1 253.6	11 947.2	75.8	34.4	22 166.5	63 991.7	120.5
	92-93	32 687.2	3 247.0	16.9	-	147.8	12 154.2	82.0	29.0	28 554.9	76 919.0	-
A. Policy-making organs .	90-91	-	-	-	-	-	-	-	-	-	-	89.8
	92-93	-	-	-	-	-	-	-	-	-	-	-
B. Peace-keeping operations	90-91	1 799.1	-	4.8	-	-	-	44.3	10.4	692.2	2 550.8	-
	92-93	1 972.7	-	5.1	-	-	-	47.1	10.4	748.9	2 784.2	-
C. Representatives of the Secretary-General and special missions .	90-91	17 708.0	4 661.7	351.9	-	1 253.6	11 947.2	7.9	16.8	19 943.6	55 890.7	30.7
	92-93	26 344.2	3 176.3	-	-	96.6	12 154.2	2.9	11.4	26 120.8	67 906.4	-
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia ...	90-91	176.6	402.5	-	-	-	-	2.8	-	223.2	805.1	-
	92-93	665.0	-	-	-	-	-	2.9	1.2	246.1	915.2	-
2. Office of the Special Representative of the Secretary-General for Humanitarian Assistance to Cambodians	90-91	-	139.0	-	-	-	-	-	1.2	69.4	209.6	-
	92-93	-	175.9	-	-	-	-	-	-	77.2	253.1	-
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	90-91	-	208.6	-	-	32.6	-	-	-	67.4	308.6	-
	92-93	-	293.7	-	-	51.0	-	-	-	174.3	519.0	-
4. United Nations Truce Supervision Organization in Palestine	90-91	15 132.1	-	-	-	-	9 873.4	-	6.0	11 041.9	36 053.4	-
	92-93	22 678.3	-	-	-	-	10 368.4	-	6.0	19 679.7	52 732.4	-
5. United Nations Military Observer Group in India and Pakistan	90-91	2 399.3	-	-	-	-	1 009.6	-	1.2	2 589.6	5 999.7	-
	92-93	3 000.9	-	-	-	-	1 027.5	-	1.2	2 821.9	6 851.5	-

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	4 733.8	-	231.5	1 826.0	10 146.2	1 040.1	10.7	1 059.3	1 220.3	3 125.1	-	-	87 505.2
-	4 535.8	-	-	2 671.2	6 325.1	963.4	13.6	631.0	1 405.2	2 760.7	-	-	96 225.0
-	39.2	-	-	-	-	-	-	2.4	-	-	-	-	131.4
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	41.7	-	-	-	-	-	0.5	-	-	-	-	-	2 593.0
-	41.7	-	-	-	-	-	0.5	-	-	-	-	-	2 826.4
-	4 585.2	-	231.5	1 826.0	10 146.2	1 040.1	9.9	1 056.9	1 209.3	3 125.1	-	-	79 151.6
-	4 410.8	-	-	2 671.2	6 325.1	963.4	12.8	631.0	1 383.6	2 760.7	-	-	87 065.0
-	38.7	-	-	-	2.6	4.8	0.5	1.5	6.4	10.3	-	-	869.9
-	56.1	-	-	-	2.6	5.1	0.5	1.7	4.7	5.8	-	-	991.7
-	123.3	-	-	-	-	21.8	-	7.8	4.5	2.2	-	-	369.2
-	97.3	-	-	-	-	32.0	-	10.7	6.8	-	-	-	399.9
-	21.3	-	-	92.8	13.0	20.8	2.2	19.3	26.9	23.5	-	-	528.4
-	21.2	-	-	66.4	18.4	18.5	2.3	20.2	24.5	10.3	-	-	700.8
-	2 642.7	-	-	1 075.3	2 575.3	604.8	4.7	366.5	581.4	1 729.1	-	-	45 633.2
-	2 968.0	-	-	1 914.2	1 581.6	646.5	8.0	385.0	708.7	2 065.1	-	-	63 009.5
-	789.5	-	-	290.2	1 168.4	53.6	1.9	73.4	302.5	577.5	-	-	9 256.7
-	1 026.9	-	-	398.4	1 763.0	56.2	2.0	88.7	459.9	592.2	-	-	11 238.8

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
6. Personal Representative of the Secretary-General for Iran and Iraq .	90-91	-	-	-	-	4.9	-	-	-	-	4.9	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
7. Other missions	90-91	-	3 911.6	351.9	-	1 216.1	1 064.2	5.1	8.4	5 952.1	12 509.4	30.7
	92-93	-	2 706.7	-	-	45.6	758.3	-	3.0	3 121.6	6 635.2	-
D. Research and the collection of information	90-91	3 977.5	-	11.2	-	-	-	23.6	7.2	1 530.7	5 550.2	-
	92-93	4 370.3	70.7	11.8	-	51.2	-	32.0	7.2	1 685.2	6 228.4	-
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	90-91	9 291.6	-	297.6	-	27.8	-	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 199.1	-	46.4	-	32.0	-	43.3	10.4	3 871.6	14 202.8	-
A. Policy-making organs .	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
B. Department of Political and Security Council Affairs	90-91	9 291.6	-	297.6	-	27.8	-	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 199.1	-	46.4	-	32.0	-	43.3	10.4	3 871.6	14 202.8	-
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES .	90-91	6 315.6	102.6	203.8	-	13.8	-	161.5	10.4	2 470.2	9 277.9	846.5
	92-93	7 117.2	-	259.8	-	14.7	-	184.1	10.4	2 701.8	10 288.0	1 040.6
A. Policy-making organs .	90-91	-	-	-	-	-	-	-	-	-	-	104.4
	92-93	-	-	-	-	-	-	-	-	-	-	111.5
B. Office for Political and General Assembly Affairs and Secretariat Services .	90-91	6 315.6	102.6	203.8	-	13.8	-	161.5	10.4	2 470.2	9 277.9	742.1
	92-93	7 117.2	-	259.8	-	14.7	-	184.1	10.4	2 701.8	10 288.0	929.1
5. DISARMAMENT	90-91	5 611.2	245.0	165.5	-	1 526.0	-	54.9	16.4	2 158.0	9 777.0	165.3
	92-93	6 238.5	332.5	163.7	-	1 206.9	-	58.5	16.4	2 422.7	10 439.2	174.7
A. Policy-making organs: Conference on Disarmament	90-91	-	245.0	-	-	-	-	-	6.0	75.9	326.9	-
	92-93	-	262.3	-	-	-	-	-	6.0	83.2	351.5	-
B. Department for Disarmament Affairs ..	90-91	5 611.2	-	165.5	-	1 526.0	-	54.9	10.4	2 082.1	9 450.1	165.3
	92-93	6 238.5	70.2	163.7	-	1 206.9	-	58.5	10.4	2 339.5	10 087.7	174.7
6. SPECIAL POLITICAL QUESTIONS: REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	90-91	4 738.1	2 071.0	125.6	2.5	158.9	-	70.6	11.6	3 057.6	10 235.9	728.1
	92-93	4 281.1	1 618.8	29.5	5.5	27.6	-	54.7	10.4	2 239.9	8 267.5	389.5
A. Policy-making organs .	90-91	-	-	-	2.5	-	-	-	-	-	2.5	398.2
	92-93	-	-	-	5.5	-	-	-	-	-	5.5	389.5

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	10.3	-	-	-	-	-	-	0.5	-	-	-	-	15.7
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	959.4	-	231.5	367.7	6 386.9	334.3	0.6	587.9	287.6	782.5	-	-	22 478.5
-	241.3	-	-	292.2	2 959.5	205.1	-	124.7	179.0	87.3	-	-	10 724.3
-	67.7	-	-	-	-	-	0.3	-	11.0	-	-	-	5 629.2
-	83.3	-	-	-	-	-	0.3	-	21.6	-	-	-	6 333.6
29.3	215.5	961.9	6.0	-	38.0	23.0	2.1	30.1	19.5	66.6	-	276.9	14 986.1
29.7	158.9	789.4	-	-	87.9	37.8	2.2	-	20.0	135.7	-	331.6	15 796.0
29.3	-	961.2	-	-	-	-	-	-	-	-	-	-	990.5
29.7	-	778.1	-	-	-	-	-	-	-	-	-	-	807.8
-	215.5	0.7	6.0	-	38.0	23.0	2.1	30.1	19.5	66.6	-	276.9	13 995.6
-	158.9	11.3	-	-	87.9	37.8	2.2	-	20.0	135.7	-	331.6	14 988.2
324.1	140.2	19.6	59.5	208.9	-	-	47.8	13.0	24.6	-	-	-	10 962.1
398.1	148.3	18.2	95.3	262.0	-	-	61.5	73.5	26.1	-	-	-	12 411.6
-	-	-	-	-	-	-	-	-	-	-	-	-	104.4
-	-	-	-	-	-	-	-	-	-	-	-	-	111.5
324.1	140.2	19.6	59.5	208.9	-	-	47.8	13.0	24.6	-	-	-	10 857.7
398.1	148.3	18.2	95.3	262.0	-	-	61.5	73.5	26.1	-	-	-	12 300.1
301.4	130.3	287.3	-	-	52.5	29.7	5.2	-	61.2	58.6	-	1 478.1	12 346.6
317.0	116.5	258.5	-	-	61.3	31.3	5.3	-	64.4	109.8	-	1 530.8	13 108.8
152.7	-	-	-	-	-	-	-	-	-	-	-	-	479.6
148.6	-	-	-	-	-	-	-	-	-	-	-	-	500.1
148.7	130.3	287.3	-	-	52.5	29.7	5.2	-	61.2	58.6	-	1 478.1	11 867.0
168.4	116.5	258.5	-	-	61.3	31.3	5.3	-	64.4	109.8	-	1 530.8	12 608.7
-	874.4	18.5	90.6	99.5	227.7	164.8	7.6	197.3	339.8	63.4	-	3 063.5	16 111.1
-	495.0	2.4	-	7.9	87.2	31.4	7.8	24.7	15.3	36.4	-	-	9 365.1
-	149.1	10.2	-	26.9	48.0	11.4	-	28.8	6.2	-	-	-	681.3
-	185.2	1.3	-	7.9	37.8	8.3	-	14.4	3.8	-	-	-	653.7

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
B. Executive direction and management	90-91	509.7	-	-	-	108.6	-	-	8.0	196.3	822.6	-
	92-93	572.6	-	-	-	27.6	-	-	8.0	217.1	825.3	-
C. Programme of work	90-91	3 437.7	2 071.0	73.5	-	50.3	-	18.6	3.6	2 556.7	8 211.4	329.9
	92-93	2 920.8	1 618.8	-	-	-	-	3.9	2.4	1 722.8	6 268.7	-
D. Programme support services	90-91	790.7	-	52.1	-	-	-	52.0	-	304.6	1 199.4	-
	92-93	787.7	-	29.5	-	-	-	50.8	-	300.0	1 168.0	-
7. ELIMINATION OF APARTHEID	90-91	3 186.3	81.0	52.3	-	90.5	88.0	8.6	6.0	1 256.8	4 769.5	640.0
	92-93	3 658.6	176.5	47.4	-	53.7	93.7	18.0	6.0	1 455.5	5 509.4	596.3
A. Apartheid: Special Committee and other bodies	90-91	-	-	-	-	-	-	-	-	-	-	640.0
	92-93	-	-	-	-	-	-	-	-	-	-	596.3
B. Centre against Apartheid	90-91	3 186.3	81.0	52.3	-	90.5	88.0	8.6	6.0	1 256.8	4 769.5	-
	92-93	3 658.6	176.5	47.4	-	53.7	93.7	18.0	6.0	1 455.5	5 509.4	-
8. INTERNATIONAL COURT OF JUSTICE	90-91	3 914.7	-	169.8	1 156.6	-	-	52.6	7.2	3 286.7	8 587.6	-
	92-93	5 077.0	-	181.2	1 240.8	79.8	-	70.3	7.2	3 665.1	10 321.4	-
9. LEGAL ACTIVITIES	90-91	9 815.0	-	744.0	-	116.4	-	29.0	10.4	3 710.1	14 424.9	1 422.7
	92-93	10 854.8	-	1 071.4	-	244.8	-	40.5	10.4	4 040.3	16 262.2	1 455.4
A. Policy-making organs .	90-91	-	-	-	-	-	-	-	-	-	-	1 422.7
	92-93	220.1	-	54.1	-	-	-	0.4	-	83.6	358.2	1 455.4
B. Office of Legal Affairs	90-91	9 815.0	-	744.0	-	116.4	-	29.0	10.4	3 710.1	14 424.9	-
	92-93	10 634.7	-	1 017.3	-	244.8	-	40.1	10.4	3 956.7	15 904.0	-
10. LAW OF THE SEA AND OCEAN AFFAIRS	90-91	4 517.4	-	26.2	99.2	270.8	-	20.4	9.2	1 859.8	6 803.0	21.0
	92-93	4 980.9	-	28.2	36.5	317.5	-	22.1	9.2	1 993.1	7 387.5	23.0
A. Executive direction and management	90-91	971.2	-	26.2	-	-	-	20.4	9.2	373.8	1 400.8	-
	92-93	1 059.0	-	28.2	-	-	-	22.1	9.2	402.0	1 520.5	-
B. Programme of work: Law of the sea affairs	90-91	3 546.2	-	-	99.2	270.8	-	-	-	1 486.0	5 402.2	21.0
	92-93	3 921.9	-	-	36.5	317.5	-	-	-	1 591.1	5 867.0	23.0
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION .	90-91	6 647.9	3 535.2	502.6	935.8	731.5	-	106.9	49.3	3 643.0	16 152.2	1 636.1
	92-93	7 881.7	-	3 580.7	669.6	464.3	94.7	87.3	35.6	2 951.2	15 765.1	286.2
A. Office of the Director-General for Development and International Economic Cooperation .	90-91	2 971.1	-	32.2	-	215.9	-	29.3	29.6	1 154.8	4 432.9	-
	92-93	3 872.6	-	34.8	-	209.3	94.7	47.3	29.6	1 501.3	5 789.6	-

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	403.0	-	-	-	-	-	-	10.6	-	-	-	-	1 236.2
-	276.0	-	-	-	-	-	5.8	-	-	-	-	-	1 107.1
-	322.3	7.0	90.6	72.6	145.4	133.8	5.5	150.1	322.8	1.2	-	3 063.5	12 856.1
-	33.8	-	-	-	17.0	4.7	-	2.7	1.7	-	-	-	6 328.6
-	-	1.3	-	-	34.3	19.6	2.1	7.8	10.8	62.2	-	-	1 337.5
-	-	1.1	-	-	32.4	18.4	2.0	7.6	9.8	36.4	-	-	1 275.7
-	265.9	-	53.1	-	23.9	12.2	2.0	13.6	3.3	21.1	-	1 476.6	7 281.2
-	275.4	-	48.7	-	27.0	18.0	4.2	13.9	17.2	30.1	-	1 694.7	8 234.9
-	220.4	-	10.4	-	9.4	5.0	2.0	13.6	-	-	-	1 476.6	2 377.4
-	228.7	-	-	-	2.6	5.2	4.2	13.9	-	-	-	1 694.7	2 545.6
-	45.5	-	42.7	-	14.5	7.2	-	-	3.3	21.1	-	-	4 903.8
-	46.7	-	48.7	-	24.4	12.8	-	-	17.2	30.1	-	-	5 689.3
-	85.5	455.7	3 880.0	1 046.6	105.1	197.2	6.2	8.9	266.0	110.2	-	-	14 749.0
-	106.9	410.2	4 350.2	1 217.6	132.3	241.2	6.7	22.4	251.3	423.8	-	-	17 484.0
319.1	117.0	2 800.7	289.0	-	126.7	13.8	2.1	-	17.3	136.5	-	307.9	19 977.7
320.3	118.0	2 538.3	320.0	-	152.9	30.3	2.2	-	31.6	140.1	-	327.0	21 698.3
319.1	-	680.9	289.0	-	-	-	-	-	-	-	-	-	2 711.7
320.3	-	697.6	289.0	-	3.2	5.8	-	-	0.8	-	-	-	3 130.3
-	117.0	2 119.8	-	-	126.7	13.8	2.1	-	17.3	136.5	-	307.9	17 266.0
-	118.0	1 840.7	31.0	-	149.7	24.5	2.2	-	30.8	140.1	-	327.0	18 568.0
433.2	88.9	89.8	-	590.9	178.9	49.3	19.2	26.4	45.0	26.7	-	-	8 372.3
436.3	85.2	80.8	-	638.1	205.0	58.6	20.6	28.7	29.8	39.2	-	-	9 032.8
38.3	21.3	-	-	-	74.2	24.4	13.5	-	-	14.0	-	-	1 586.5
38.7	21.7	-	-	-	95.8	31.4	14.4	-	-	32.8	-	-	1 755.3
394.9	67.6	89.8	-	590.9	104.7	24.9	5.7	26.4	45.0	12.7	-	-	6 785.8
397.6	63.5	80.8	-	638.1	109.2	27.2	6.2	28.7	29.8	6.4	-	-	7 277.5
651.2	787.0	138.7	-	518.6	209.2	337.9	13.8	26.0	103.1	180.2	-	107.0	20 861.0
349.0	776.1	7.0	377.1	559.4	111.9	324.3	26.7	32.5	119.2	81.5	-	117.0	18 933.0
59.6	448.9	7.7	-	-	21.3	30.7	-	-	14.3	38.0	-	-	5 053.4
154.9	406.0	7.0	252.0	-	22.9	45.6	-	13.7	33.5	11.2	-	-	6 736.4

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	Travel of representatives
B. World Food Council (including its secretariat)	90-91	3 081.9	-	37.7	935.8	72.0	-	23.5	6.0	984.4	5 141.3	87.4
	92-93	3 355.7	-	48.9	669.6	121.2	-	18.0	6.0	1 201.9	5 421.3	95.8
C. United Nations Conference on Environment and Development	90-91	-	3 535.2	145.0	-	327.2	-	46.0	13.7	1 274.9	5 342.0	500.6
	92-93	-	-	2 674.3	-	52.0	-	15.1	-	-	2 741.4	190.4
D. Regional Commissions New York Office	90-91	594.9	-	5.4	-	-	-	2.7	-	228.9	831.9	-
	92-93	653.4	-	5.8	-	-	-	3.0	-	248.0	910.2	-
E. Policy-making organs (economic and social activities)	90-91	-	-	282.3	-	116.4	-	5.4	-	-	404.1	1 048.1
	92-93	-	-	-	-	-	-	-	-	-	-	-
F. Protection of global climate	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	816.9	-	81.8	-	3.9	-	-	902.6	-
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS ...	90-91	32 887.5	113.4	160.3	-	624.4	-	100.5	18.8	12 626.6	46 531.5	-
	92-93	35 790.9	-	663.5	-	1 209.0	-	108.0	18.8	13 544.1	51 334.3	503.7
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	90-91	17 431.8	-	145.8	-	432.9	-	40.7	11.6	6 559.7	24 622.5	-
	92-93	19 209.0	-	147.6	-	443.4	-	41.1	11.6	7 150.2	27 002.9	-
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	90-91	55 337.2	-	722.0	-	2 503.2	-	234.4	23.0	17 206.7	76 026.5	182.1
	92-93	59 152.3	1 515.8	566.9	-	1 824.7	-	147.0	23.0	19 273.6	82 503.3	127.1
16. INTERNATIONAL TRADE CENTRE	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
17. UNITED NATIONS ENVIRONMENT PROGRAMME	90-91	5 182.5	-	111.6	1 165.8	399.5	17.9	99.3	23.6	2 905.2	9 905.4	220.8
	92-93	5 982.7	-	107.5	1 477.5	388.0	16.8	98.9	23.6	3 113.1	11 208.1	224.7
18. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	90-91	2 556.6	-	1.5	-	273.3	-	4.0	7.2	984.0	3 826.6	363.8
	92-93	2 823.7	-	8.0	-	191.8	-	4.3	7.2	1 072.0	4 107.0	357.9
19. HUMAN SETTLEMENTS	90-91	4 985.6	225.6	98.8	1 097.9	269.9	30.5	31.9	9.2	3 112.1	9 861.5	48.2
	92-93	5 987.4	-	100.6	1 031.3	278.8	18.5	29.1	9.2	3 323.1	10 778.0	8.1
20. TRANSNATIONAL CORPORATIONS	90-91	6 776.6	-	189.1	-	1 024.0	-	48.9	7.2	2 713.4	10 759.2	131.3
	92-93	7 579.6	-	156.9	-	1 086.6	-	51.6	7.2	2 976.2	11 858.1	138.0

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	278.0	-	-	494.3	37.3	159.8	3.9	-	58.3	21.3	-	107.0	6 388.6
-	288.4	-	125.1	559.4	40.6	174.8	4.3	-	63.9	23,4	-	117.0	6 914.0
-	141.0	-	-	24.3	127.2	138.6	-	26.0	30.5	113.6	-	-	6 444.0
95.6	-	-	-	-	30.0	60.0	15.0	9.0	12.0	-	-	-	3 153.4
-	32.6	-	-	-	8.0	8.8	1.3	-	-	7.1	-	-	889.7
-	33.4	-	-	-	8.6	9.4	1.5	-	-	7.5	-	-	970.6
591.6	27.5	131.0	-	-	15.4	-	8.6	-	-	-	-	-	2 226.3
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
98.5	48.3	-	-	-	9.8	34.5	5.9	9.8	9.8	39.4	-	-	1 158.6
-	-	-	-	-	-	-	-	-	-	-	-	37 503.9	37 503.9
-	-	-	-	-	-	-	-	-	-	-	-	40 679.8	40 679.8
-	401.9	773.4	45.4	-	797.3	80.8	3.7	-	58.5	538.9	-	-	49 231.4
213.5	506.8	813.7	48.2	-	802.0	96.1	3.9	-	62.3	306.7	-	-	54 691.2
-	250.2	89.8	-	-	-	16.7	2.0	2.0	-	-	-	-	24 983.2
8.9	238.6	80.8	-	-	42.8	16.8	1.9	1.9	-	-	-	-	27 394.6
-	1 926.9	748.8	-	-	964.8	1 694.2	50.4	186.3	2 023.9	377.3	-	-	84 381.2
-	1 552.4	635.4	-	-	975.0	1 914.0	35.6	90.6	1 591.3	616.0	-	-	90 040.7
-	-	-	-	-	-	-	-	-	-	-	-	16 855.7	16 855.7
-	-	-	-	-	-	-	-	-	-	-	-	17 916.2	17 916.2
-	225.2	78.3	73.6	-	289.6	267.1	10.8	12.7	286.4	206.3	-	-	11 576.2
-	201.1	68.5	68.1	-	280.1	249.3	14.0	13.6	271.3	144.8	-	-	12 743.6
104.9	47.0	69.6	28.4	-	11.8	21.7	1.3	-	5.3	10.5	-	-	4 490.9
106.0	47.4	62.6	30.1	-	20.9	43.7	1.5	-	16.0	31.8	-	-	4 824.9
38.5	120.0	92.0	-	10.1	37.6	210.3	9.2	21.9	107.0	55.4	-	-	10 611.7
34.8	94.4	72.8	-	9.3	34.4	194.7	8.1	20.1	99.3	51.7	-	-	11 405.7
-	377.4	111.1	-	-	129.8	32.7	8.1	3.3	16.4	79.9	-	-	11 649.2
-	388.2	100.0	-	-	135.7	34.2	8.6	3.5	17.2	57.4	-	-	12 740.9

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										Travel of representatives
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS .	90-91	7 299.9	123.2	288.8	6.5	408.5	-	13.7	2.4	2 590.3	10 733.3	284.1
	92-93	8 448.2	-	674.2	6.6	376.6	-	17.0	2.4	2 870.3	12 395.3	655.4
22. INTERNATIONAL DRUG CONTROL	90-91	5 292.2	532.8	196.5	13.1	834.2	-	18.9	5.2	2 035.1	8 928.0	685.3
	92-93	7 942.9	236.3	200.3	-	656.6	-	19.2	9.2	2 781.4	11 845.9	769.6
23. ECONOMIC COMMISSION FOR AFRICA	90-91	28 810.9	378.0	803.6	1 139.5	621.7	200.7	175.7	9.2	17 005.8	49 145.1	-
	92-93	37 262.6	322.6	923.8	1 273.0	823.5	1 075.0	203.1	9.2	22 212.4	64 105.2	-
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	90-91	23 046.8	199.9	100.6	158.9	448.6	150.3	175.8	9.2	11 610.4	35 900.5	-
	92-93	29 492.6	296.0	415.6	178.3	462.6	162.9	190.7	9.2	13 069.1	44 277.0	-
25. ECONOMIC COMMISSION FOR EUROPE	90-91	27 323.8	-	103.5	-	344.1	-	65.0	9.2	8 499.0	36 344.6	-
	92-93	29 842.1	-	101.7	-	317.4	-	40.9	9.2	9 500.4	39 811.7	-
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	90-91	31 067.3	-	461.8	292.8	542.2	93.7	202.1	9.2	15 964.8	48 633.9	-
	92-93	38 013.1	-	547.5	351.4	621.1	110.7	237.6	9.2	16 453.7	56 344.3	-
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	90-91	26 232.9	-	57.5	107.4	574.2	67.1	175.6	9.2	12 461.3	39 685.2	-
	92-93	30 640.4	-	20.5	127.4	860.9	77.2	117.2	9.2	13 473.6	45 326.4	-
28. HUMAN RIGHTS	90-91	9 567.4	-	1 994.9	-	119.0	596.1	83.7	-	2 934.0	15 295.1	2 368.0
	92-93	10 961.9	1 375.5	1 582.6	-	321.2	575.5	93.0	1.2	3 875.5	18 786.4	2 712.1
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	90-91	41 326.3	-	610.2	-	-	-	153.4	31.6	14 662.9	56 784.4	-
	92-93	44 481.8	-	604.2	-	-	-	151.6	31.6	15 501.9	60 771.1	-
A. Office of the High Commissioner for Refugees	90-91	29 052.9	-	590.8	-	-	-	153.4	16.4	9 046.8	38 860.1	-
	92-93	31 361.6	-	584.2	-	-	-	151.6	16.4	9 930.0	42 043.8	-
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	90-91	12 273.4	-	19.4	-	-	-	-	15.2	5 616.1	17 924.1	-
	92-93	13 120.2	-	20.0	-	-	-	-	15.2	5 571.9	18 727.3	-
30. DISASTER RELIEF OPERATIONS	90-91	4 336.5	-	214.5	-	52.3	-	22.1	9.2	1 351.1	5 985.7	-
	92-93	4 703.0	-	220.1	-	17.7	-	23.0	9.2	1 495.5	6 468.5	-
31. PUBLIC INFORMATION ...	90-91	45 718.2	372.9	813.2	-	-	842.9	335.0	11.6	18 107.0	66 200.8	465.7
	92-93	50 540.7	-	1 066.3	-	-	905.0	360.8	11.6	20 038.5	72 922.9	653.5
A. Department of Public Information, Headquarters	90-91	27 719.8	372.9	392.0	-	-	767.2	193.6	11.6	10 876.6	40 333.7	465.7
	92-93	30 337.2	-	459.6	-	-	876.9	210.0	11.6	11 600.4	43 495.7	576.8
B. Information Service, Geneva	90-91	3 444.4	-	202.8	-	-	-	16.9	-	1 068.0	4 732.1	-
	92-93	3 773.3	-	351.5	-	-	-	17.4	-	1 196.7	5 338.9	-

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
17.9	149.0	204.8	142.0	-	-	-	0.8	-	-	26.4	-	53.3	11 611.6
94.8	153.8	186.5	142.0	-	-	6.2	0.8	6.2	-	102.5	-	54.8	13 798.3
14.1	224.8	359.4	86.0	-	19.7	-	2.7	-	162.3	57.7	-	-	10 540.0
-	235.0	328.4	86.0	-	20.2	-	2.7	-	165.9	46.0	-	-	13 499.7
428.9	1 446.8	128.3	110.9	1 646.0	635.8	1 331.8	16.1	429.3	1 792.2	2 036.0	-	392.2	59 539.4
545.7	1 510.5	153.1	128.2	1 703.2	810.6	1 302.2	18.6	490.4	1 962.1	700.2	-	1 117.0	74 547.0
277.5	514.5	258.9	34.4	1 964.1	571.5	550.3	13.4	166.3	594.7	639.3	-	-	41 485.4
361.7	564.8	290.3	352.3	2 247.7	711.6	597.0	14.6	224.0	645.3	1 318.7	-	-	51 605.0
83.4	309.9	328.5	-	-	165.5	-	14.7	-	72.7	337.8	-	-	37 657.1
164.1	257.5	286.1	-	-	175.7	-	14.3	-	82.4	332.6	-	-	41 124.4
272.0	718.4	154.4	419.6	2 422.7	1 249.6	1 663.7	21.9	319.0	873.2	654.6	22.4	-	57 425.4
377.2	826.5	188.8	510.0	2 905.5	1 484.2	1 977.8	26.0	371.3	1 052.8	1 171.1	135.5	-	67 371.0
-	307.8	48.7	210.8	1 556.0	410.2	513.2	11.7	200.8	564.7	553.6	36.8	-	44 099.5
-	461.4	58.8	270.5	1 927.1	417.6	591.8	13.5	222.3	543.8	548.3	-	-	50 381.5
534.8	33.6	303.2	122.1	29.8	109.1	13.2	3.5	129.8	34.1	47.9	-	20.0	19 044.2
545.4	122.2	262.5	316.3	28.6	110.9	12.8	9.5	134.3	45.0	135.6	-	75.6	23 297.2
-	-	-	-	-	-	-	-	-	-	-	-	-	56 784.4
-	-	-	-	-	-	-	-	-	-	-	-	-	60 771.1
-	-	-	-	-	-	-	-	-	-	-	-	-	38 860.3
-	-	-	-	-	-	-	-	-	-	-	-	-	42 043.8
-	-	-	-	-	-	-	-	-	-	-	-	-	17 924.1
-	-	-	-	-	-	-	-	-	-	-	-	-	18 727.3
-	391.5	-	-	140.5	10.0	4.7	2.4	-	-	61.0	-	720.0	7 315.8
-	380.6	-	-	143.6	10.2	4.7	2.6	-	-	38.6	-	721.2	7 770.0
234.1	671.3	237.1	11 815.3	2 260.8	1 334.6	2 374.9	241.0	371.3	2 102.4	3 266.2	-	724.4	92 299.9
413.7	641.2	189.2	11 920.4	2 642.1	1 436.2	2 700.3	246.2	328.7	2 351.5	3 225.7	-	699.4	100 371.0
234.1	274.7	237.1	11 175.8	114.1	612.9	1 143.6	72.3	136.2	1 234.9	1 924.7	-	724.4	58 684.2
299.4	220.0	189.2	11 525.8	61.8	652.1	1 205.7	63.3	71.1	1 402.0	1 932.2	-	699.4	62 394.5
-	22.1	-	96.7	-	22.5	-	1.5	-	129.7	214.0	-	-	5 218.6
-	33.8	-	62.5	-	23.5	-	2.5	-	131.7	171.2	-	-	5 764.1

ANNEX IV (continued)

(Thousands of United States dollars)

Expenditure section	Biennium	Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Sub-total	
C. Information Service, Vienna	90-91	1 173.1	-	61.2	-	-	-	17.5	-	409.5	1 661.3	-
	92-93	1 292.0	-	114.1	-	-	-	18.7	-	438.8	1 863.6	-
D. Information centres	90-91	13 380.9	-	131.4	-	-	-	107.0	-	5 752.9	19 372.2	-
	92-93	15 138.2	-	141.1	-	-	-	114.7	-	6 802.6	22 196.6	-
E. Special conferences	90-91	-	-	25.8	-	-	75.7	-	-	-	101.5	-
	92-93	-	-	-	-	-	28.1	-	-	-	28.1	76.7
32. CONFERENCE SERVICES	90-91	224 521.8	-	1 886.2	43 470.3	78.6	35.0	4 470.7	15.2	79 221.4	353 699.2	-
	92-93	246 628.2	-	1 972.5	41 100.9	84.4	-	4 797.1	15.2	87 022.7	381 621.0	-
A. Executive direction and management	90-91	832.4	-	-	-	-	-	-	8.0	320.4	1 160.8	-
	92-93	1 011.3	-	-	-	-	-	-	8.0	383.9	1 403.2	-
B. Programme of work	90-91	221 310.9	-	104.3	7 898.2	-	-	40.5	6.0	78 049.8	307 409.7	-
	92-93	243 003.6	-	149.6	8 321.1	-	-	43.7	6.0	85 684.0	337 208.0	-
C. Programme support	90-91	2 378.5	-	1 781.9	35 572.1	78.6	35.0	4 430.2	1.2	851.2	45 128.7	-
	92-93	2 613.3	-	1 822.9	32 779.8	84.4	-	4 753.4	1.2	954.8	43 009.8	-
33. ADMINISTRATION AND MANAGEMENT	90-91	146 083.4	1 158.9	4 145.2	1 312.9	206.4	4 890.5	6 464.5	41.6	55 541.3	219 844.7	-
	92-93	161 161.7	775.5	2 750.7	1 257.9	196.0	5 154.9	7 029.2	42.8	61 167.7	239 536.4	-
A. Office of the Under-Secretary-General for Administration and Management	90-91	3 496.4	-	1 462.7	-	-	-	28.7	9.2	1 345.6	6 342.6	-
	92-93	3 865.4	-	64.3	-	-	-	31.2	9.2	1 465.9	5 436.0	-
B. Office of Human Resources Management	90-91	15 337.2	-	658.2	-	128.3	2 169.7	93.0	9.6	7 014.4	25 410.4	-
	92-93	16 974.8	-	715.1	-	137.9	2 333.3	106.4	9.6	8 220.3	28 497.4	-
C. Office of Programme Planning, Budget and Finance	90-91	15 452.3	-	67.2	-	68.2	-	128.1	10.8	5 946.4	21 673.0	-
	92-93	17 183.4	-	83.1	-	47.4	-	149.8	10.8	6 519.8	23 994.3	-
D. Office of General Services, Headquarters	90-91	51 161.3	-	396.6	-	-	681.4	4 599.0	9.6	20 733.8	77 581.7	-
	92-93	54 335.4	131.7	431.2	-	-	694.3	4 934.5	9.6	21 765.4	82 302.1	-
E. Administration, Geneva	90-91	44 860.4	577.8	884.2	1 312.9	-	2 030.0	1 132.0	1.2	14 347.6	65 146.1	-
	92-93	50 052.6	643.8	744.7	1 257.9	-	2 106.5	1 272.1	1.2	16 362.0	72 440.8	-
F. Administration, Vienna	90-91	11 091.2	-	474.6	-	-	-	402.8	-	3 876.8	15 845.4	-
	92-93	12 949.4	-	510.9	-	-	11.6	455.0	1.2	4 385.1	18 313.2	-
G. Administration, Nairobi	90-91	614.1	581.1	173.8	-	-	9.4	75.7	-	746.8	2 200.9	-
	92-93	1 345.2	-	172.6	-	-	9.2	74.7	-	778.9	2 380.6	-
H. Internal audit services	90-91	4 070.5	-	27.9	-	9.9	-	5.2	1.2	1 529.9	5 644.6	-
	92-93	4 455.5	-	28.8	-	10.7	-	5.5	1.2	1 670.3	6 172.0	-
34. SPECIAL EXPENSES	90-91	6 465.9	2 369.4	82.4	181.1	203.2	-	19.4	15.6	19 252.0	28 589.0	551.3
	92-93	7 113.6	2 530.0	88.6	179.8	205.5	-	32.0	15.6	22 616.0	32 781.1	647.1

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	12.0	-	75.7	-	-	-	-	-	22.8	55.6	-	-	1 827.4
-	21.2	-	62.1	-	-	-	1.0	-	24.7	46.2	-	-	2 018.8
-	362.5	-	90.6	2 146.7	699.2	1 180.9	167.2	235.1	715.0	1 071.9	-	-	26 041.3
-	366.2	-	157.5	2 580.3	760.6	1 479.2	179.4	257.6	793.1	1 076.1	-	-	29 846.6
-	-	-	376.5	-	-	50.4	-	-	-	-	-	-	528.4
114.3	-	-	112.5	-	-	15.4	-	-	-	-	-	-	347.0
-	184.7	54.3	3 106.2	-	3 137.6	32.0	5.0	-	12 529.0	5 608.4	-	5 986.8	384 343.2
-	188.3	49.1	3 862.2	-	4 036.0	34.4	5.3	-	12 734.7	6 035.2	-	12 990.0	421 556.2
-	108.8	-	-	-	-	32.0	2.2	-	-	-	-	-	1 303.8
-	111.5	-	-	-	-	34.4	2.3	-	-	-	-	-	1 551.4
-	41.1	-	2 144.3	-	1 187.4	-	1.6	-	12 262.1	1 711.5	-	5 876.2	330 633.9
-	45.9	-	2 718.9	-	2 434.9	-	1.7	-	12 444.7	3 208.1	-	12 427.3	370 489.5
-	34.8	54.3	961.9	-	1 950.2	-	1.2	-	266.9	3 896.9	-	110.6	52 405.5
-	30.9	49.1	1 143.3	-	1 601.1	-	1.3	-	290.0	2 827.1	-	562.7	49 515.3
-	1 308.4	329.5	6 941.6	92 450.4	13 290.6	30 115.7	26.5	6 799.2	6 601.2	8 392.6	-	6 638.3	392 738.7
-	1 453.9	296.1	1 054.3	95 110.4	15 297.5	29 548.5	29.9	7 068.6	7 313.4	5 981.0	-	15 783.6	418 473.6
-	262.1	-	5 961.1	-	13.1	13.5	0.8	-	-	1 964.3	-	-	14 557.5
-	237.8	-	-	-	45.6	14.6	0.8	-	-	44.6	-	6 867.4	12 646.8
-	478.9	91.6	229.9	22.6	430.7	54.8	4.0	5.0	224.1	297.6	-	-	27 249.6
-	490.3	82.5	247.2	13.9	463.5	58.8	4.4	5.3	262.1	289.1	-	-	30 414.5
-	156.1	89.3	-	-	465.0	28.9	4.6	-	-	182.6	-	-	22 599.5
-	168.1	80.1	-	-	500.2	31.0	5.2	-	20.9	100.7	-	-	24 900.5
-	145.3	148.6	745.9	68 753.3	9 588.4	19 587.4	11.1	5 412.6	3 774.0	3 997.2	-	-	189 745.5
-	226.6	133.5	801.8	74 553.5	11 228.5	20 036.0	12.0	5 853.4	4 178.5	3 632.0	-	-	202 957.9
-	58.2	-	-	14 568.8	1 660.4	8 505.1	3.5	1 233.3	1 841.6	1 415.0	-	2 211.6	96 643.6
-	57.5	-	-	11 753.3	1 722.6	7 337.4	3.8	1 075.4	1 859.0	1 108.2	-	2 293.4	99 651.4
-	5.8	-	4.7	7 748.2	798.4	1 912.9	1.9	71.8	696.0	481.8	-	4 426.7	31 993.6
-	17.6	-	5.3	7 209.1	961.3	2 057.4	2.1	70.7	933.1	704.7	-	6 622.8	36 897.3
-	6.7	-	-	1 357.5	311.1	13.1	-	76.5	43.9	37.7	-	-	4 047.4
-	6.0	-	-	1 580.6	333.7	13.3	1.0	63.8	44.5	74.5	-	-	4 498.0
-	195.3	-	-	-	23.5	-	0.6	-	21.6	16.4	-	-	5 902.0
-	250.0	-	-	-	42.1	-	0.6	-	15.3	27.2	-	-	6 507.2
95.3	810.2	28.2	575.4	1 209.6	206.1	147.6	-	1 482.1	38.6	64.0	-	6 782.0	40 579.4
99.4	726.1	9.4	530.8	1 325.6	170.1	160.2	-	1 277.1	55.9	130.9	-	7 121.3	45 035.0

ANNEX IV (continued)

(Thousands of United States dollars)

		Salaries and common staff costs										
Expenditure section	Biennium	Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	Travel of representatives
A. Jointly financed administrative activities	90-91	6 465.9	2 369.4	82.4	181.1	203.2	-	19.4	15.6	3 134.5	12 471.5	551.3
	92-93	7 113.6	2 530.0	88.6	179.8	205.5	-	32.0	15.6	3 425.8	13 590.9	647.1
B. Contributions to after-service health insurance	90-91	-	-	-	-	-	-	-	-	14 422.5	14 422.5	-
	92-93	-	-	-	-	-	-	-	-	17 601.1	17 601.1	-
C. Compensatory payments	90-91	-	-	-	-	-	-	-	-	1 557.3	1 557.3	-
	92-93	-	-	-	-	-	-	-	-	1 589.1	1 589.1	-
D. General insurance ...	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
E. Bank charges	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
F. Interorganizational security measures ...	90-91	-	-	-	-	-	-	-	-	137.7	137.7	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
36. STAFF ASSESSMENT	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
TOTAL	90-91	841 558.0	16 170.6	17 423.4	51 140.3	14 149.5	18 959.9	13 898.2	533.8	358 867.2	a/	14 377.9
	92-93	949 805.1	12 632.1	20 064.2	48 936.5	12 974.5	20 439.1	14 834.8	522.4	401 266.4	b/	14 366.9
		12.9%	-21.9%	15.2%	-4.3%	-8.3%	7.8%	6.7%	-2.1%	11.8%	11.2%	-0.1%

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a/ Old biennium subtotal column $1,332,700.9.

b/ New biennium subtotal column $1,481,475.1.

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
95.3	754.5	28.2	575.4	1 209.6	153.8	147.6	-	33.3	36.7	64.0	-	6 782.0	22 903.2
99.4	726.1	9.4	530.8	1 325.6	170.1	160.2	-	36.5	55.9	130.9	-	7 121.3	24 604.2
-	-	-	-	-	-	-	-	-	-	-	-	-	14 422.5
-	-	-	-	-	-	-	-	-	-	-	-	-	17 601.1
-	-	-	-	-	-	-	-	-	-	-	-	-	1 557.3
-	-	-	-	-	-	-	-	-	-	-	-	-	1 589.1
-	-	-	-	-	-	-	-	1 423.2	-	-	-	-	1 423.2
-	-	-	-	-	-	-	-	1 084.6	-	-	-	-	1 084.6
-	-	-	-	-	-	-	-	25.6	-	-	-	-	25.6
-	-	-	-	-	-	-	-	156.0	-	-	-	-	156.0
-	55.7	-	-	-	52.3	-	-	-	1.9	-	-	-	247.6
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	72 841.3	-	72 841.3
-	-	-	-	-	-	-	-	-	-	-	95 512.7	-	95 512.7
-	-	-	-	-	-	-	-	-	-	-	-	310 460.5	310 460.5
-	-	-	-	-	-	-	-	-	-	-	-	374 137.2	374 137.2
4 232.3	19 099.4	10 434.0	31 629.2	108 271.9	34 662.0	41 263.8	832.0	11 498.6	30 108.8	27 296.2	72 900.5	394 764.6	2 134 072.1
4 860.5	18 736.4	9 375.9	27 429.4	15 539.2	34 375.2	41 476.6	885.2	11 079.3	31 184.9	25 218.2	95 648.2	477 583.9	2 389 234.9
14.8%	-1.9%	-10.2%	-13.3%	6.7%	-0.8%	0.5%	6.4%	-3.7%	3.6%	-7.6%	31.2%	21.0%	12.0%

ANNEX V

Non-recurrent items (1990-1991 and 1992-1993)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
1.	Overall policy-making, direction and coordination			
(i)	Costs related to the sessions of the General Assembly	412.4	-	-
(ii)	Maintenance of the residence of the Secretary-General	52.0	1 794.7	1 873.6
(iii)	Acquisition of office automation equipment in the Executive Office of the Secretary-General	271.2	-	-
(iv)	Acquisition of office automation equipment in the Office of Director-General, United Nations Office at Geneva	20.5	-	-
(v)	International cooperation to study, mitigate and minimize the consequences of the disaster at Chernobyl	-	340.0	367.0
		756.1	2 134.7	2 240.6
2.	Good Offices and Peacemaking; Peace-keeping; Research and the Collection of Information			
(i)	United Nations Truce Supervision Organization in Palestine	-	424.5	451.3
(ii)	UNMOGIP	240.8	-	-
(iii)	Costs related to:			
	Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	4.8		
	Situation in Afghanistan	13 698.6	6 133.9	6 438.8
	Special mission to Lesotho	97.6	-	-
	United Nations Observer Mission to verify the electoral process in Nicaragua (ONUVEN)	2 413.1		
	Office of the Secretary-General for Iran and Iraq (UNOSGI)	3 913.8	4 122.4	
	Special Representative of the Secretary-General for the Coordination of Humanitarian Assistance to Cambodians	2.2	-	-
	Coordinator of Assistance for the Reconstruction and Development of Lebanon	15.9	-	-
	United Nations Observer Group for the verification of elections in Haiti (ONUVEH)	5 378.0	-	-
	United Nations Observer Mission to El Salvador	15.5	-	-
	Central American Peace Process: Legal advice	70.5	155.7	163.1
	Settlement of the controversy between Guyana and Venezuela	87.2	-	-
	Verification of elections mission to Haiti (preparatory activities)	68.4	-	-
	Mission to Tirana	20.1	-	-
	Personal Representative of the Secretary-General for Iran and Iraq	15.7	-	-
	Question of Western Sahara	629.5	-	-
		22 757.9	10 627.9	11 175.6

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
3.	Political and Security Council Affairs			
	(i) Acquisition of office automation equipment and production of microform	49.4	-	-
	(ii) Monitoring of Security Council sanctions	497.1	-	-
		546.5	-	-
4.	Political and General Assembly Affairs and Secretariat Services			
	Contractual editing of technical papers for conferences on cartography	35.9	65.9	70.3
		35.9	65.9	70.3
5.	Disarmament			
	(i) Implementation of the Declaration on the Denuclearization of Africa	43.5	44.3	46.6
	(ii) United Nations Institute for Disarmament Affairs (UNIDIR)	514.5	422.8	438.5
		558.0	467.1	485.1
6.	Special political questions, regional cooperation, decolonization, and trusteeship			
	(i) Special Committee on Decolonization: temporary redeployment	(5.7)	-	-
	(ii) Mission to southern Africa	95.0	-	-
	(iii) Programme Support Services: purchase of duplicating machine	39.6	6.3	6.6
		128.9	6.3	6.6
7.	Elimination of apartheid			
	(i) Special Committee against Apartheid: temporary redeployment	(42.9)	-	-
	(ii) Acquisition of office automation equipment	54.7	-	-
		11.8	-	-
8.	International Court of Justice			
	(i) Judges' salary	130.0	-	-
	(ii) Acquisition of furniture and equipment	63.2	239.5	256.6
		193.2	239.5	256.6

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
9.	Legal activities			
(i)	United Nations Administrative Tribunal: general temporary assistance and external printing	20.1	95.4	101.7
(ii)	Consultancy for the computerization of the Office of Legal Affairs	8.8	109.8	117.2
(iii)	International agreements: general temporary assistance and external printing	738.8	1 435.9	1 530.1
(iv)	Codification Division: external printing and binding	235.5	105.0	110.8
(v)	General Legal Division	21.9	-	-
(vi)	United Nations Commission on International Trade Law: external printing and binding	22.1	36.7	39.2
(vii)	International Trade Law Branch, Vienna: external printing and binding	13.4	-	-
		1 060.6	1 782.8	1 899.0
11.	Development and International Economic Cooperation			
(i)	Office of the Director-General for Development and International Economic Cooperation: consultants, travel and acquisition of furniture and office automation equipment	160.4	-	-
(ii)	United Nations Conference on Environment and Development	6 444.0	3 106.6	3 153.4
(iii)	Protection of global climate	-	1 099.3	1 158.6
(iv)	Committee for Crime Prevention and Control - OPGS	25.5	-	-
(v)	Secretariat support to CSDHA - Eighth Crime Congress	814.5	-	-
		7 444.4	4 205.9	4 312.0
13.	Department of International Economic and Social Affairs			
(i)	Acquisition of office automation equipment for programmes on development issues and policies and population	317.7	-	-
(ii)	Population Conference, 1994	-	1 390.8	1 485.0
(iii)	Posts in connection with 1990 world population and housing censuses	310.8	-	-
(iv)	New and renewable sources of energy	187.7	-	-
		816.2	1 390.8	1 485.0
15.	United Nations Conference on Trade and Development			
(i)	Policy-making organs	651.1	-	-
(ii)	Special programmes (assistance to the Palestinian people)	456.9	-	-
(iii)	Acquisition of furniture and equipment	-	226.0	234.2
		1 108.0	226.0	234.2

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
16.	International Trade Centre			
	(i) Trade promotion: United Nations share in ITC financing	(484.9)	(215.0)	(227.7)
		(484.9)	(215.0)	(227.7)
17.	United Nations Environment Programme			
	(i) Secretariat of UNSCEAR: acquisition of office automation equipment	8.0	-	-
	(ii) Policy-making organs	-	193.3	169.1
	(iii) UNEP: acquisition of office automation equipment	46.7	-	-
		54.7	193.3	169.1
19.	United Nations Centre for Human Settlements			
	Posts for Security and General Services	366.5	-	-
		366.5	-	-
20.	United Nations Centre on Transnational Corporations			
	General temporary assistance, travel and acquisition of furniture and equipment	64.0	-	-
		64.0	-	-
21.	Social development and humanitarian affairs			
	(i) 1995 World Conference on Women: preparatory activities	-	478.8	522.2
	(ii) Global social development issues and policies	14.2	-	-
	(iii) Integration of social groups: office furniture and equipment	-	38.2	40.5
	(iv) Advancement of women	47.2	-	-
	(v) Crime prevention and criminal justice	164.7	-	-
		226.1	517.0	562.7
22.	International drug control programme			
	(i) Special session of the General Assembly on international cooperation on narcotic drugs: travel of staff	8.4	-	-
	(ii) Posts and travel for INCB secretariat, Vienna	456.5	-	-
	(iii) Group of experts to review efficiency for drug abuse control	83.5	-	-
	(iv) Posts and travel for the Division of Narcotic Drugs, Vienna	198.6	-	-
	(v) Treaty implementation and Commission secretariat services: consultants, travel and temporary assistance for meetings	125.2	-	-
	(vi) Group of experts to study consequences of traffic in drugs	93.0	-	-
		965.2	-	-

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993	
			At revised 1991 rates	At 1992-1993 rates
23.	Economic Commission for Africa			
	(i) ECA automation project	1 791.1	-	-
	(ii) Post for the Chief of Office Automation	200.2	-	-
	(iii) Development issues and policies	632.4	824.5	942.4
	(iv) United Nations Conference on Environment and Development	37.0	-	-
	(v) Acquisition of furniture and equipment	232.0	-	-
		2 892.7	824.5	942.4
24.	Economic and Social Commission for Asia and the Pacific			
	(i) United Nations Conference on Environment and Development	87.3	-	-
	(ii) Acquisition of mainframe computer and related data-processing contracts	-	827.2	875.3
		87.3	827.2	875.3
25.	Economic Commission for Europe			
	(i) United Nations Conference on Environment and Development	23.4	-	-
	(ii) Acquisition of office automation equipment	202.1	-	-
		225.5	-	-
26.	Economic Commission for Latin America and the Caribbean			
	(i) United Nations Conference on Environment and Development	97.7	-	-
	(ii) Acquisition of furniture and equipment (all locations) and improvement to premises (Mexico)	117.3	271.6	322.7
		215.0	271.6	322.7
27.	Economic and Social Commission for Western Asia			
	(i) Policy-making organs	-	55.2	60.7
	(ii) United Nations Conference on Environment and Development	35.4	-	-
	(iii) Administration and common services: consultants, acquisition of furniture and equipment, and alterations and improvements	148.4	-	-
		183.8	55.2	60.7
28.	Human Rights			
	(i) Economic and Social Council mandates	17.0	-	-
	(ii) General Assembly resolution 45/155 on the World Conference on Human Rights, 1993	20.7	1 447.8	1 490.8
		37.7	1 447.8	1 490.8
30.	Disaster relief operations			
	Acquisition of furniture and equipment	52.6	-	-
		52.6	-	-

ANNEX V (continued)

(Thousands of United States dollars)

Section		Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
31.		Public information			
	(i)	United Nations Conference on Environment and Development	528.4	332.6	347.0
	(ii)	Communications and Project Management Division: posts and external printing for the *African Recovery* periodical (1990-1991), and for the Conference on Human Rights (1992-1993)	1 291.7	371.9	392.0
	(iii)	Information Products Division, Headquarters: acquisition of public information equipment	147.8	455.8	475.8
	(iv)	United Nations information centres: travel of staff and acquisition of furniture and equipment	264.8	-	-
	(v)	Administration and common services: acquisition of office automation equipment	433.6	-	-
	(vi)	United Nations Information Service, Geneva: acquisition of public information equipment	66.7	-	-
			2 733.0	1 160.3	1 214.8
32.		Conference services			
	(i)	Optical disc project	309.5	981.8	1 041.1
	(ii)	Publishing Division, Headquarters: furniture and equipment	623.5	521.2	556.0
	(iii)	Dag Hammarskjöld Library	64.4	-	-
	(iv)	Executive Office of the Office of Conference Services: General temporary assistance and office automation equipment	1 787.3	1 015.3	1 083.8
	(v)	Conference Services Division, Geneva: acquisition of furniture and equipment and data-processing contracts	1 613.6	478.1	495.8
	(vi)	Conference Services, Vienna: contributions to joint activities	-	6 205.4	6 690.1
			4 398.3	9 201.8	9 866.8

ANNEX V (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
33.	Administration and management			
	(i) Integrated management information system	9 341.6	6 373.9	6 867.4
	(ii) OPPBF: acquisition of office automation equipment	88.7	-	-
	(iii) OHRM: acquisition of medical equipment for the Medical and Employee Assistance Division	103.5	76.7	79.9
	(iv) OGS: communications, office automation, security and other equipment	1 267.3	261.3	275.2
	(v) Internal Audit Division: acquisition of supplies and materials	17.3	-	-
	(vi) Division of Administration, Geneva: acquisition of supplies and materials, furniture and office automation equipment	246.1	-	-
	(vii) Common services, Nairobi: rental and maintenance of premises and furniture and equipment	-	255.9	243.8
		11 064.5	6 967.8	7 466.3
34.	Special expenses			
	(i) International Civil Service Commission: assignment grants	8.3	-	-
	(ii) Interorganizational security measures	247.6	-	-
		255.9	-	-
35.	Construction, alteration, improvement, and major maintenance of premises			
	(i) Construction:			
	ESCAP	17 016.1	4 463.6	4 463.6
	ECLAC	-	616.7	658.5
	ECA	29 800.1	52 568.8	57 414.9
	(ii) Alterations and improvements:			
	New York	9 357.3	10 189.3	10 913.3
	Geneva	7 217.4	8 207.8	8 458.6
	ESCAP	290.9	1 358.2	1 358.1
	ECLAC	-	584.8	640.0
	ECA	22.3	561.3	561.3
	Vienna	-	709.4	763.8
	Nairobi	-	786.1	736.3
		63 704.1	80 046.0	85 968.4
36.	Staff assessment			
	Staff assessment	3 844.5	1 807.0	1 851.7
	TOTAL	126 304.0	124 251.4	132 729.0

ANNEX VI

Projections for 1991, 1992 and 1993 in respect of rates of exchange and average annual rates of inflation, by main duty station

Main duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)		
	1990-1991 revised appropriation		1992-1993 initial estimates	1990-1991 revised appropriation		1992-1993 initial estimates
	1990	1991 a/		1990	1991	
New York (United States dollars)	-	-	-	5.6	5.4	4.4
Geneva (Swiss francs)	1.40	1.40	1.43	4.8	3.9	3.9
Vienna (schillings)	11.50	11.50	11.20	3.3	3.3	3.3
The Hague (Netherlands guilders)	1.84	1.84	1.80	2.4	2.4	3.2
Bangkok (baht)	25.63	25.63	25.70	6.1	6.1	6.1
Santiago (Chilean pesos)	-	-	-	10.0	12.0	18.1
Mexico (Mexican pesos) b/	-	-	-	12.0	10.0	19.0
Addis Ababa (birr)	2.07	2.07	2.07	9.2	8.3	9.2
Nairobi (Kenyan shillings)	22.63	22.63	28.50	10.7	10.7	13.6
Baghdad (Iraqi dinar)	0.31	0.31	0.31	10.0	9.9	9.9
Rome (lire)	1 209.00	1 209.00	1 200.00	6.0	6.0	4.7
Kingston (Jamaican dollars)	7.14	7.14	19.50	11.0	11.0	20.0
Port of Spain (Trinidad and Tobago dollars)	4.25	4.25	4.25	11.8	11.0	11.0
UNRWA field b/	-	-	-	5.6	5.4	4.4
UNHCR field b/	-	-	-	5.6	5.4	4.4
UNICS b/	-	-	-	5.6	5.4	4.4
UNTSO/UNMOGIP field officers b/	-	-	-	5.6	5.4	4.4
Namibia field b/	-	-	-	5.6	5.4	4.4

a/ United Nations operational rate of exchange as of December 1991.

b/ Combined effect of inflation and exchange rate changes.

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